

**9017****CURRICULUM,INSTRUCT, & ASSESSM***Fiscal Year 2012-2013**Race to the Top***PROJECT: 2474 RACE TO THE TOP Y2Q4**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	318.96	0.00	1,380.00	0.00	75.81	0.00	0.00	0.00	1,774.77
6400	0.00	0.00	0.00	0.00	5,000.00	0.00	1,250.00	0.00	6,250.00
6500	0.00	0.00	6,624.00	0.00	0.00	0.00	0.00	0.00	6,624.00
TOTALS:	318.96	0.00	8,004.00	0.00	5,075.81	0.00	1,250.00	0.00	14,648.77

**PROJECT: 3471 RACE TO THE TOP Y3Q1**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	19,481.49	3,394.00	0.00	0.00	1,334.00	0.00	0.00	0.00	24,209.49
6300	9,057.00	2,882.00	524.50	0.00	250.00	0.00	0.00	0.00	12,713.50
6400	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	0.00	1,250.00
6500	0.00	0.00	6,624.00	0.00	0.00	0.00	0.00	0.00	6,624.00
TOTALS:	28,538.49	6,276.00	7,148.50	0.00	1,584.00	0.00	1,250.00	0.00	44,796.99

SCHOOL/DEPT

TOTALS:	28,857.45	6,276.00	15,152.50	0.00	6,659.81	0.00	2,500.00	0.00	59,445.76
---------	-----------	----------	-----------	------	----------	------	----------	------	-----------