

9004**HUMAN RESOURCES***Fiscal Year 2012-2013**Race to the Top***PROJECT: 2474 RACE TO THE TOP Y2Q4**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	853.76	0.00	267.41	4,913.73	475.38	0.00	6,510.28
6400	6,468.43	0.00	7,557.58	0.00	0.00	0.00	0.00	0.00	14,026.01
TOTALS:	6,468.43	0.00	8,411.34	0.00	267.41	4,913.73	475.38	0.00	20,536.29

PROJECT: 3471 RACE TO THE TOP Y3Q1

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	2,500.00	0.00	0.00	27,250.00	1,800.00	0.00	31,550.00
6400	6,300.00	0.00	7,000.00	0.00	0.00	0.00	10,000.00	0.00	23,300.00
TOTALS:	6,300.00	0.00	9,500.00	0.00	0.00	27,250.00	11,800.00	0.00	54,850.00

SCHOOL/DEPT

TOTALS:	12,768.43	0.00	17,911.34	0.00	267.41	32,163.73	12,275.38	0.00	75,386.29
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