

9830**CHOICE***Fiscal Year 2012-2013
Other Special Revenue Fund***PROJECT: 2407 CARL PERKINS - ADULT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5900	0.00	0.90	0.00	0.00	80.00	4,356.31	0.00	0.00	4,437.21
7200	0.00	0.00	0.00	0.00	0.00	0.00	5.40	0.00	5.40
TOTALS:	0.00	0.90	0.00	0.00	80.00	4,356.31	5.40	0.00	4,442.61

PROJECT: 2422 SECONDARY ED (CARL PERKINS)

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	1.36	2,891.01	0.00	3,097.99	13,257.04	0.00	0.00	19,247.40
7200	0.00	0.00	0.00	0.00	0.00	0.00	1,163.20	0.00	1,163.20
TOTALS:	0.00	1.36	2,891.01	0.00	3,097.99	13,257.04	1,163.20	0.00	20,410.60

PROJECT: 3407 CARL PERKINS - ADULT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	1,400.00	0.00	16,635.00	52,657.00	100.00	0.00	70,792.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	270.00	0.00	270.00
7300	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00
8200	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	300.00
TOTALS:	0.00	0.00	1,400.00	0.00	16,635.00	52,657.00	870.00	0.00	71,562.00

PROJECT: 3422 SECONDARY ED (CARL PERKINS)

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	44.00	15,724.00	0.00	57,485.00	131,262.00	3,000.00	0.00	207,515.00
6300	3,145.00	403.00	272.00	0.00	0.00	0.00	3,500.00	0.00	7,320.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	3,530.00	0.00	3,530.00
7800	0.00	0.00	3,045.00	0.00	0.00	0.00	0.00	0.00	3,045.00
TOTALS:	3,145.00	447.00	19,041.00	0.00	57,485.00	131,262.00	10,030.00	0.00	221,410.00

SCHOOL/DEPT

TOTALS:	3,145.00	449.26	23,332.01	0.00	77,297.99	201,532.35	12,068.60	0.00	317,825.21
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