

9817**MILTON GIRLS JUV RES FACILITY***Fiscal Year 2012-2013
Other Special Revenue Fund***PROJECT: 3409 TITLE I - N & D**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,584.00	11,276.00	0.00	0.00	0.00	0.00	0.00	0.00	34,860.00
5300	24,289.00	7,946.00	0.00	0.00	0.00	0.00	0.00	0.00	32,235.00
TOTALS:	47,873.00	19,222.00	0.00	0.00	0.00	0.00	0.00	0.00	67,095.00

PROJECT: 3475 IDEA PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	9,795.00	2,377.00	0.00	0.00	0.00	0.00	0.00	0.00	12,172.00
TOTALS:	9,795.00	2,377.00	0.00	0.00	0.00	0.00	0.00	0.00	12,172.00

SCHOOL/DEPT

TOTALS:	57,668.00	21,599.00	0.00	0.00	0.00	0.00	0.00	0.00	79,267.00
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