

9020**STAFF DEVELOPMENT***Fiscal Year 2012-2013
Other Special Revenue Fund***PROJECT: 2405 TITLE II - PART A TCH & PRINC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	237,656.62	0.00	285,974.86	84,859.27	68,306.32	0.00	676,797.07
6400	0.00	0.00	0.00	0.00	0.00	0.00	105,550.17	0.00	105,550.17
7200	0.00	0.00	0.00	0.00	0.00	0.00	33,428.29	0.00	33,428.29
TOTALS:	0.00	0.00	237,656.62	0.00	285,974.86	84,859.27	207,284.78	0.00	815,775.53

PROJECT: 3405 TITLE II PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	160,326.00	31,158.00	226,500.00	0.00	255,916.00	148,000.00	190,000.00	0.00	1,011,900.00
7200	0.00	0.00	0.00	0.00	90,266.00	0.00	69,363.00	0.00	159,629.00
TOTALS:	160,326.00	31,158.00	226,500.00	0.00	346,182.00	148,000.00	259,363.00	0.00	1,171,529.00

SCHOOL/DEPT

TOTALS:	160,326.00	31,158.00	464,156.62	0.00	632,156.86	232,859.27	466,647.78	0.00	1,987,304.53
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