

9017**CURRICULUM,INSTRUCT, & ASSESSM***Fiscal Year 2012-2013
Other Special Revenue Fund***PROJECT: 2401 TITLE I**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	8,000.00	0.00	43,135.00	0.00	21,496.80	289,984.00	0.00	0.00	362,615.80
5500	0.00	0.00	0.00	0.00	31,110.99	0.00	0.00	0.00	31,110.99
6100	0.00	0.00	2,761.32	0.00	19,143.72	0.00	0.00	0.00	21,905.04
6300	0.00	0.00	619.75	0.00	11,351.15	21,000.00	0.00	0.00	32,970.90
6400	0.00	0.00	52,343.42	0.00	104,400.72	0.00	22,702.75	0.00	179,446.89
7200	0.00	0.00	0.00	0.00	0.00	0.00	30,615.51	0.00	30,615.51
7800	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00
TOTALS:	8,000.00	0.00	100,059.49	0.00	187,503.38	310,984.00	53,318.26	0.00	659,865.13

PROJECT: 2409 TITLE I - N & D

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	882.64	447.20	0.00	0.00	1,329.84
7200	0.00	0.00	0.00	0.00	0.00	0.00	94.96	0.00	94.96
TOTALS:	0.00	0.00	0.00	0.00	882.64	447.20	94.96	0.00	1,424.80

PROJECT: 2410 TITLE I CHOICE / SES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	6,849.12	0.00	0.00	0.00	0.00	0.00	6,849.12
6300	0.00	0.00	4,964.07	0.00	0.00	0.00	0.00	0.00	4,964.07
TOTALS:	0.00	0.00	11,813.19	0.00	0.00	0.00	0.00	0.00	11,813.19

PROJECT: 2411 TITLE I AYP CORRECTIVE ACTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	25,596.05	4,865.03	0.00	0.00	30,461.08
6100	0.00	0.00	900.00	0.00	0.00	0.00	2,500.00	0.00	3,400.00
6400	0.00	0.00	16,999.97	0.00	5,000.00	0.00	19,300.17	0.00	41,300.14
TOTALS:	0.00	0.00	17,899.97	0.00	30,596.05	4,865.03	21,800.17	0.00	75,161.22

PROJECT: 2412 HOMELESS CHILDREN & YOUTH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	29.95	3.84	0.00	0.00	0.00	0.00	8,846.21	0.00	8,880.00
6100	0.00	2.86	1,988.00	0.00	0.00	0.00	0.00	0.00	1,990.86
6300	1,790.00	233.00	1,063.42	0.00	57.08	0.00	0.00	0.00	3,143.50
6400	0.00	0.00	198.00	0.00	0.00	0.00	0.00	0.00	198.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	694.69	0.00	694.69
7800	0.00	0.00	1,749.69	0.00	0.00	0.00	0.00	0.00	1,749.69
TOTALS:	1,819.95	239.70	4,999.11	0.00	57.08	0.00	9,540.90	0.00	16,656.74

PROJECT: 2413 TITLE I SCHOOL IMPROVEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	2,116.00	0.00	0.00	2,116.00
6200	0.00	0.00	0.00	0.00	0.00	19,415.00	0.00	0.00	19,415.00
6300	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00
6400	0.00	0.00	2,248.26	0.00	99.60	2,339.41	10,816.61	0.00	15,503.88
7200	0.00	0.00	0.00	0.00	0.00	0.00	6,014.68	0.00	6,014.68
TOTALS:	0.00	0.00	2,273.26	0.00	99.60	23,870.41	16,831.29	0.00	43,074.56

PROJECT: 2487 AFRL/RWK - STEM EXPLORER CENTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	822.00	0.00	778.71	0.00	1,350.00	0.00	2,950.71
TOTALS:	0.00	0.00	822.00	0.00	778.71	0.00	1,350.00	0.00	2,950.71

PROJECT: 3401 TITLE I

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,000.00	1,925.00	500.00	0.00	41.20	1,399.96	0.00	0.00	18,866.16
5500	109,698.00	35,128.00	4,800.00	0.00	3,000.00	10,000.00	3,500.00	0.00	166,126.00
6100	0.00	0.00	21,575.00	0.00	0.00	0.00	0.00	0.00	21,575.00
6200	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
6300	138,574.00	28,515.00	20,992.00	0.00	548,669.37	20,832.47	1,500.00	0.00	759,082.84
6400	1,900.00	508.00	26,000.00	0.00	2,000.00	0.00	25,000.00	0.00	55,408.00
7200	0.00	0.00	0.00	0.00	466,723.00	0.00	205,617.00	0.00	672,340.00
TOTALS:	265,172.00	66,076.00	73,867.00	0.00	1,020,433.57	33,232.43	235,617.00	0.00	1,694,398.00

9017 CURRICULUM,INSTRUCT, & ASSESSM

*Fiscal Year 2012-2013
Other Special Revenue Fund*

PROJECT: 3408 TITLE I PT A HOMELESS SETASIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,000.00	2,309.00	5,975.00	0.00	5,296.00	0.00	0.00	0.00	31,580.00
6100	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00
6300	10,021.00	1,299.00	0.00	0.00	0.00	0.00	0.00	0.00	11,320.00
7800	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
TOTALS:	28,021.00	3,608.00	8,075.00	0.00	5,296.00	0.00	0.00	0.00	45,000.00

PROJECT: 3409 TITLE I - N & D

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,440.00	0.00	0.00	0.00	8,440.00
7200	0.00	0.00	0.00	0.00	50,904.00	0.00	16,111.00	0.00	67,015.00
TOTALS:	0.00	0.00	0.00	0.00	59,344.00	0.00	16,111.00	0.00	75,455.00

SCHOOL/DEPT

TOTALS:	303,012.95	69,923.70	219,809.02	0.00	1,304,991.03	373,399.07	354,663.58	0.00	2,625,799.35
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