

9016**STUDENT INTERVENTION SERV. ESE***Fiscal Year 2012-2013
Other Special Revenue Fund***PROJECT: 2475 IDEA PART B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	784.53	100.66	18,709.04	0.00	773,356.26	12,722.84	1,952.26	0.00	807,625.59
6100	0.00	0.00	300.00	0.00	2.80	0.00	0.00	0.00	302.80
6300	1,129.15	144.88	12,491.37	0.00	11,275.51	7,689.99	500.00	0.00	33,230.90
7200	0.00	0.00	0.00	0.00	0.00	0.00	31,720.42	0.00	31,720.42
7800	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	1,913.68	245.54	34,500.41	0.00	784,634.57	20,412.83	34,172.68	0.00	875,879.71

PROJECT: 2476 PRE-SCHOOL HANDICAPPED PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	965.25	0.00	31,438.58	1,242.74	0.00	0.00	33,646.57
6400	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	264.33	0.00	264.33
7800	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00	0.00	1,350.00
TOTALS:	0.00	0.00	2,715.25	0.00	31,438.58	1,242.74	264.33	0.00	35,660.90

PROJECT: 3475 IDEA PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	11,112.88	1,575.85	86,600.00	0.00	111,354.07	33,554.00	8,000.00	0.00	252,196.80
6100	222,123.00	65,013.00	650.00	0.00	1,000.00	0.00	0.00	0.00	288,786.00
6300	143,798.14	25,367.06	17,900.00	0.00	0.00	5,000.00	500.00	0.00	192,565.20
7200	0.00	0.00	0.00	0.00	491,139.00	0.00	252,396.00	0.00	743,535.00
7800	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	377,034.02	91,955.91	108,150.00	0.00	603,493.07	38,554.00	260,896.00	0.00	1,480,083.00

PROJECT: 3476 IDEA PART B PRE-K

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	4,500.00	606.00	2,100.00	0.00	55,736.00	9,200.00	2,000.00	0.00	74,142.00
6300	82,287.00	20,274.00	0.00	0.00	0.00	0.00	0.00	0.00	102,561.00
6400	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00
7200	0.00	0.00	0.00	0.00	14,605.00	0.00	6,969.00	0.00	21,574.00
7800	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00	1,250.00
TOTALS:	86,787.00	20,880.00	3,750.00	0.00	70,341.00	9,200.00	8,969.00	0.00	199,927.00

SCHOOL/DEPT

TOTALS:	465,734.70	113,081.45	149,115.66	0.00	1,489,907.22	69,409.57	304,302.01	0.00	2,591,550.61
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