

0811**SOUTHSIDE CENTER***Fiscal Year 2012-2013
Other Special Revenue Fund***PROJECT: 3475 IDEA PART B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	256,000.00	95,187.00	0.00	0.00	0.00	0.00	474.00	0.00	351,661.00
6300	25,928.00	6,292.00	0.00	0.00	0.00	0.00	0.00	0.00	32,220.00
TOTALS:	281,928.00	101,479.00	0.00	0.00	0.00	0.00	474.00	0.00	383,881.00

PROJECT: 3476 IDEA PART B PRE-K

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	5,791.00	1,839.00	0.00	0.00	0.00	0.00	0.00	0.00	7,630.00
TOTALS:	5,791.00	1,839.00	0.00	0.00	0.00	0.00	0.00	0.00	7,630.00

SCHOOL/DEPT

TOTALS:	287,719.00	103,318.00	0.00	0.00	0.00	0.00	474.00	0.00	391,511.00
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