

0801**RICHBOURG SCHOOL***Fiscal Year 2012-2013
Other Special Revenue Fund***PROJECT: 3401 TITLE I**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|-----------|------|------|------|-----------|
| 5200 | 0.00 | 0.00 | 0.00 | 0.00 | 13,409.00 | 0.00 | 0.00 | 0.00 | 13,409.00 |
| 6100 | 0.00 | 0.00 | 0.00 | 0.00 | 187.00 | 0.00 | 0.00 | 0.00 | 187.00 |
| 6400 | 0.00 | 0.00 | 0.00 | 0.00 | 1,511.00 | 0.00 | 0.00 | 0.00 | 1,511.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 15,107.00 | 0.00 | 0.00 | 0.00 | 15,107.00 |

PROJECT: 3475 IDEA PART B

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------|------------|------|------|------|------|--------|------|------------|
| 5200 | 322,458.00 | 133,498.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 456,456.00 |
| 6300 | 12,964.00 | 3,146.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,110.00 |
| TOTALS: | 335,422.00 | 136,644.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 472,566.00 |

SCHOOL/DEPT

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|---------|------------|------------|------|------|-----------|------|--------|------|------------|
| TOTALS: | 335,422.00 | 136,644.00 | 0.00 | 0.00 | 15,107.00 | 0.00 | 500.00 | 0.00 | 487,673.00 |
|---------|------------|------------|------|------|-----------|------|--------|------|------------|