

0631**FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2012-2013
Other Special Revenue Fund***PROJECT: 2401 TITLE I**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,973.71	0.00	148.94	0.00	0.00	0.00	2,122.65
6100	0.00	0.00	0.00	0.00	11.44	0.00	0.00	0.00	11.44
TOTALS:	0.00	0.00	1,973.71	0.00	160.38	0.00	0.00	0.00	2,134.09

PROJECT: 2413 TITLE I SCHOOL IMPROVEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,602.78	455.93	0.00	0.00	0.00	0.00	0.00	0.00	4,058.71
6400	16.87	1.69	0.00	0.00	0.00	0.00	62.54	0.00	81.10
7800	0.00	0.00	361.00	0.00	0.00	0.00	0.00	0.00	361.00
TOTALS:	3,619.65	457.62	361.00	0.00	0.00	0.00	62.54	0.00	4,500.81

PROJECT: 2486 DODEA - K-12 STUDENT ACHIEVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	1.79	0.00	0.00	12,109.53	11,114.00	123.01	0.00	23,348.33
6300	2,134.53	808.41	0.00	0.00	0.00	0.00	0.00	0.00	2,942.94
6400	0.00	0.00	11,791.17	0.00	0.00	0.00	0.00	0.00	11,791.17
6500	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	2,134.53	810.20	14,791.17	0.00	12,109.53	11,114.00	123.01	0.00	41,082.44

PROJECT: 3401 TITLE I

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	111,164.00	38,681.00	0.00	0.00	8,887.30	1,559.70	0.00	0.00	160,292.00
6100	0.00	0.00	945.00	0.00	1,658.00	0.00	0.00	0.00	2,603.00
6400	13,585.00	3,390.00	0.00	0.00	19,986.00	0.00	0.00	0.00	36,961.00
TOTALS:	124,749.00	42,071.00	945.00	0.00	30,531.30	1,559.70	0.00	0.00	199,856.00

PROJECT: 3405 TITLE II PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	27,169.00	6,781.00	0.00	0.00	0.00	0.00	0.00	0.00	33,950.00
TOTALS:	27,169.00	6,781.00	0.00	0.00	0.00	0.00	0.00	0.00	33,950.00

0631 FLOROSA ELEMENTARY SCHOOL

*Fiscal Year 2012-2013
Other Special Revenue Fund*

PROJECT: 3475 IDEA PART B										
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS	
5200	88,992.00	33,889.00	0.00	0.00	0.00	0.00	482.00	0.00	123,363.00	
6300	12,964.00	3,146.00	0.00	0.00	0.00	0.00	0.00	0.00	16,110.00	
TOTALS:	101,956.00	37,035.00	0.00	0.00	0.00	0.00	482.00	0.00	139,473.00	
SCHOOL/DEPT										
TOTALS:	259,628.18	87,154.82	18,070.88	0.00	42,801.21	12,673.70	667.55	0.00	420,996.34	