

0431**SHALIMAR ELEMENTARY***Fiscal Year 2012-2013
Other Special Revenue Fund***PROJECT: 2401 TITLE I**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,457.37	0.00	0.00	0.00	2,457.37
6100	0.00	0.00	0.00	0.00	806.06	0.00	0.00	0.00	806.06
TOTALS:	0.00	0.00	0.00	0.00	3,263.43	0.00	0.00	0.00	3,263.43

PROJECT: 2413 TITLE I SCHOOL IMPROVEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	2,365.60	304.47	0.00	0.00	0.00	0.00	0.00	0.00	2,670.07
TOTALS:	2,365.60	304.47	0.00	0.00	0.00	0.00	0.00	0.00	2,670.07

PROJECT: 3401 TITLE I

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	158,459.00	67,760.00	0.00	0.00	0.00	0.00	0.00	0.00	226,219.00
6100	4,327.00	2,183.00	191.00	0.00	103.66	0.00	0.00	0.00	6,804.66
6400	13,585.00	3,390.34	0.00	0.00	0.00	0.00	0.00	0.00	16,975.34
TOTALS:	176,371.00	73,333.34	191.00	0.00	103.66	0.00	0.00	0.00	249,999.00

PROJECT: 3405 TITLE II PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	27,169.00	6,781.00	0.00	0.00	0.00	0.00	0.00	0.00	33,950.00
TOTALS:	27,169.00	6,781.00	0.00	0.00	0.00	0.00	0.00	0.00	33,950.00

PROJECT: 3475 IDEA PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	55,590.00	21,630.00	0.00	0.00	0.00	0.00	371.00	0.00	77,591.00
6300	12,964.00	3,146.00	0.00	0.00	0.00	0.00	0.00	0.00	16,110.00
TOTALS:	68,554.00	24,776.00	0.00	0.00	0.00	0.00	371.00	0.00	93,701.00

SCHOOL/DEPT

TOTALS:	274,459.60	105,194.81	191.00	0.00	3,367.09	0.00	371.00	0.00	383,583.50
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