

0161**EGLIN ELEMENTARY***Fiscal Year 2012-2013
Other Special Revenue Fund***PROJECT: 2486 DODEA - K-12 STUDENT ACHIEVE**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|----------|--------|-----------|------|----------|-----------|--------|------|-----------|
| 5100 | 0.00 | 2.79 | 0.00 | 0.00 | 2,937.96 | 18,889.82 | 191.92 | 0.00 | 22,022.49 |
| 6300 | 2,072.70 | 655.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,728.40 |
| 6400 | 0.00 | 0.00 | 11,791.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,791.17 |
| 6500 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| TOTALS: | 2,072.70 | 658.49 | 14,791.17 | 0.00 | 2,937.96 | 18,889.82 | 191.92 | 0.00 | 39,542.06 |

PROJECT: 3405 TITLE II PART A

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|----------|------|------|------|------|------|------|-----------|
| 6300 | 27,169.00 | 6,781.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,950.00 |
| TOTALS: | 27,169.00 | 6,781.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,950.00 |

PROJECT: 3475 IDEA PART B

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|----------|------|------|------|------|------|------|-----------|
| 6300 | 12,964.00 | 3,146.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,110.00 |
| TOTALS: | 12,964.00 | 3,146.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,110.00 |

SCHOOL/DEPT

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|---------|-----------|-----------|-----------|------|----------|-----------|--------|------|-----------|
| TOTALS: | 42,205.70 | 10,585.49 | 14,791.17 | 0.00 | 2,937.96 | 18,889.82 | 191.92 | 0.00 | 89,602.06 |
|---------|-----------|-----------|-----------|------|----------|-----------|--------|------|-----------|