



**School District of Okaloosa County**  
**District Summary Budget**  
**Debt Service Funds**  
**Estimated Appropriations Comparison - By Object Group**  
**Fiscal Year 2012-2013**

<b>Appropriations Comparison</b>					
Object Group Number	Object Group Name	FY 2010-2011 Actual Expenditures	FY 2011-2012 Actual Expenditures	FY 2012-2013 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ -	\$ -	\$ -	0.0%
300	Purchased Services	30,149.95	-	-	0.0%
400	Energy Services	-	-	-	0.0%
500	Materials & Supplies	-	-	-	0.0%
600	Capital Outlay	-	-	-	0.0%
700	Other Expenses	9,871,939.22	9,105,312.13	9,114,832.72	98.4%
900	Transfers / Reserves	1,482,970.41	-	-	0.0%
	<b>Total Appropriations</b>	<b>11,385,059.58</b>	<b>9,105,312.13</b>	<b>9,114,832.72</b>	<b>98.4%</b>
	<b>Estimated Fund Balance June 30</b>	<b>163,135.21</b>	<b>146,769.98</b>	<b>148,912.26</b>	<b>1.6%</b>
	<b>Total Debt Service Funds</b>	<b>\$ 11,548,194.79</b>	<b>\$ 9,252,082.11</b>	<b>\$ 9,263,744.98</b>	<b>100.0%</b>