

**PROJECT: 0318 DISTRICTWIDE - DOORS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
7400	0.00	0.00	0.00	0.00	0.00	65,381.96	0.00	0.00	65,381.96
TOTALS:	0.00	0.00	0.00	0.00	0.00	115,381.96	0.00	0.00	115,381.96

**PROJECT: 0319 DISTRICTWIDE - HVAC REPLACEMEN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	16,674.00	0.00	0.00	16,674.00
7400	0.00	0.00	0.00	0.00	0.00	46,086.01	0.00	0.00	46,086.01
7400	0.00	0.00	0.00	0.00	0.00	130,000.00	0.00	0.00	130,000.00
7400	0.00	0.00	0.00	0.00	0.00	8,903.80	0.00	0.00	8,903.80
TOTALS:	0.00	0.00	0.00	0.00	0.00	201,663.81	0.00	0.00	201,663.81

**PROJECT: 0320 DISTRICTWIDE - LIGHTING REPL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,074.03	0.00	0.00	3,074.03
7400	0.00	0.00	0.00	0.00	0.00	53,244.55	0.00	0.00	53,244.55
TOTALS:	0.00	0.00	0.00	0.00	0.00	56,318.58	0.00	0.00	56,318.58

**PROJECT: 0321 DISTRICTWIDE - PAINTING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	30,377.74	0.00	0.00	30,377.74
TOTALS:	0.00	0.00	0.00	0.00	0.00	30,377.74	0.00	0.00	30,377.74

**PROJECT: 0322 DISTRICTWIDE - ROOFING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	88,940.00	0.00	0.00	88,940.00
7400	0.00	0.00	0.00	0.00	0.00	97,108.42	0.00	0.00	97,108.42
7400	0.00	0.00	0.00	0.00	0.00	111,060.00	0.00	0.00	111,060.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	297,108.42	0.00	0.00	297,108.42

**PROJECT: 0369 DISTRICTWIDE - MAINTENACE-VEH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,174.01	0.00	0.00	4,174.01
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,174.01	0.00	0.00	4,174.01

**PROJECT: 1301 CHOCTAW-RENOVATE OFFICE-P4TO6**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	54,766.59	0.00	0.00	54,766.59
TOTALS:	0.00	0.00	0.00	0.00	0.00	54,766.59	0.00	0.00	54,766.59

**PROJECT: 1311 FACILITIES SURVEY - P4/TO2**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,178.82	0.00	0.00	5,178.82
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,178.82	0.00	0.00	5,178.82

**PROJECT: 1353 LONGWOOD - HVAC - ODP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	73,193.78	0.00	0.00	73,193.78
TOTALS:	0.00	0.00	0.00	0.00	0.00	73,193.78	0.00	0.00	73,193.78

**PROJECT: 1354 LEWIS - ROOFING- P4/TO11**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,960.10	0.00	0.00	1,960.10
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,960.10	0.00	0.00	1,960.10

**PROJECT: 1355 HVAC & CTRLS - JACOBS - P4/TO6**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	220,892.00	0.00	0.00	220,892.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	220,892.00	0.00	0.00	220,892.00

**PROJECT: 1357 CHOCTAW - ROOFING-P4/TO11**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	55,119.71	0.00	0.00	55,119.71
7400	0.00	0.00	0.00	0.00	0.00	72,181.89	0.00	0.00	72,181.89
TOTALS:	0.00	0.00	0.00	0.00	0.00	127,301.60	0.00	0.00	127,301.60

**PROJECT: 1358 LONGWOOD - PORT RELOC - P4/TO9**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	95,430.25	0.00	0.00	95,430.25
TOTALS:	0.00	0.00	0.00	0.00	0.00	95,430.25	0.00	0.00	95,430.25

**PROJECT: 1370 DW - ROUTER & SWITCHES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	2,338.50	0.00	0.00	2,338.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,338.50	0.00	0.00	2,338.50

**PROJECT: 1388 LONGWOOD - HVAC PROJ - P4/TO#9**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	790,552.50	0.00	0.00	790,552.50
7400	0.00	0.00	0.00	0.00	0.00	146,052.93	0.00	0.00	146,052.93
TOTALS:	0.00	0.00	0.00	0.00	0.00	936,605.43	0.00	0.00	936,605.43

**PROJECT: 2300 ELLIOTT POINT - ODP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	21,533.00	0.00	0.00	21,533.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	21,533.00	0.00	0.00	21,533.00

**PROJECT: 2301 ELLIOT POINT-CHILLER-P4/TO12**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	162,028.95	0.00	0.00	162,028.95
TOTALS:	0.00	0.00	0.00	0.00	0.00	162,028.95	0.00	0.00	162,028.95

**PROJECT: 2310 DISTWIDE - MINOR REPR & MAINT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00
7400	0.00	0.00	0.00	0.00	0.00	179,021.44	0.00	0.00	179,021.44
7400	0.00	0.00	0.00	0.00	0.00	10,471.43	0.00	0.00	10,471.43
TOTALS:	0.00	0.00	0.00	0.00	0.00	339,492.87	0.00	0.00	339,492.87

**PROJECT: 2313 ENVIRONMENTAL/IAQ/T&B - DW**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00
7400	0.00	0.00	0.00	0.00	0.00	96,215.74	0.00	0.00	96,215.74
TOTALS:	0.00	0.00	0.00	0.00	0.00	171,215.74	0.00	0.00	171,215.74

**PROJECT: 2316 DRAINAGE - DISTRICT WIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	56,248.40	0.00	0.00	56,248.40
7400	0.00	0.00	0.00	0.00	0.00	8,271.64	0.00	0.00	8,271.64
7400	0.00	0.00	0.00	0.00	0.00	49,431.00	0.00	0.00	49,431.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	113,951.04	0.00	0.00	113,951.04

**PROJECT: 2318 ROOFING-CHOCTAW-ODP-PG4/T011**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,012.50	0.00	0.00	1,012.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,012.50	0.00	0.00	1,012.50

**PROJECT: 2320 ROOFING-OWNER ALLOW-PG4/T011**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	408.88	0.00	0.00	408.88
TOTALS:	0.00	0.00	0.00	0.00	0.00	408.88	0.00	0.00	408.88

**PROJECT: 2322 DESTIN ELEM - WINDOWS - P4TO18**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,315.78	0.00	0.00	4,315.78
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,315.78	0.00	0.00	4,315.78

**PROJECT: 2323 EDWIN/MARY ESTHER-RESTR-P4TO19**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	138,621.60	0.00	0.00	138,621.60
TOTALS:	0.00	0.00	0.00	0.00	0.00	138,621.60	0.00	0.00	138,621.60

**PROJECT: 2324 LEWIS-4 CR/2 RESTRROM-P4/T011**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	9,398.28	0.00	0.00	9,398.28
TOTALS:	0.00	0.00	0.00	0.00	0.00	9,398.28	0.00	0.00	9,398.28

**PROJECT: 2326 WIRELESS INFRASTRUCTURE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	13,753.25	0.00	0.00	13,753.25
7400	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	513,753.25	0.00	0.00	513,753.25

9025

CAPITAL OUTLAY-PROJECTS

Fiscal Year 2012-2013  
Capital Project Funds

PROJECT: 2327 NICEVILLE COMPLEX-RENOV SERVER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,477.54	0.00	0.00	4,477.54
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,477.54	0.00	0.00	4,477.54

PROJECT: 2329 EMS CONTROLS/WATER TREAT - DW

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	31,102.12	0.00	0.00	31,102.12
7400	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	106,102.12	0.00	0.00	106,102.12

PROJECT: 2331 PRYOR/WRIGHT-ROOF-P4/TO 20

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	104,137.77	0.00	0.00	104,137.77
TOTALS:	0.00	0.00	0.00	0.00	0.00	104,137.77	0.00	0.00	104,137.77

PROJECT: 2333 DW - CHILLER/BOILER SERVICE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00
7400	0.00	0.00	0.00	0.00	0.00	22,956.00	0.00	0.00	22,956.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	62,956.00	0.00	0.00	62,956.00

PROJECT: 2336 EMERGENCY MAINTENANCE - DW

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	28,405.51	0.00	0.00	28,405.51
7400	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	128,405.51	0.00	0.00	128,405.51

PROJECT: 2338 FWBHS/CREST-RESTRM/HVAC-P4TO22

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	266,390.00	0.00	0.00	266,390.00
7400	0.00	0.00	0.00	0.00	0.00	99,158.28	0.00	0.00	99,158.28
TOTALS:	0.00	0.00	0.00	0.00	0.00	365,548.28	0.00	0.00	365,548.28

**9025****CAPITAL OUTLAY-PROJECTS***Fiscal Year 2012-2013  
Capital Project Funds***PROJECT: 2340 PRYOR/WRIGHT-ODP ROOF-P4/TO 20**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	28,832.62	0.00	0.00	28,832.62
TOTALS:	0.00	0.00	0.00	0.00	0.00	28,832.62	0.00	0.00	28,832.62

**PROJECT: 2341 FWBHS - AC/ROOFING - P4/TO 23**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	274,242.73	0.00	0.00	274,242.73
7400	0.00	0.00	0.00	0.00	0.00	849,691.97	0.00	0.00	849,691.97
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,123,934.70	0.00	0.00	1,123,934.70

**PROJECT: 2343 FWBHS-AC/ROOF-FF&E-P4/TO23**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00

**PROJECT: 2344 FWBHS-AC/ROOF-ODP ROOF-P4/TO23**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	32,894.66	0.00	0.00	32,894.66
TOTALS:	0.00	0.00	0.00	0.00	0.00	32,894.66	0.00	0.00	32,894.66

**PROJECT: 2346 CLASSROOM RENOVATION - BD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00

**PROJECT: 2348 FWBHS-AC/ROOF-ODP HVAC-P4/TO23**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00

**PROJECT: 2353 PORTABLE REPAIRS & RELOCATIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	197.40	0.00	0.00	197.40
7400	0.00	0.00	0.00	0.00	0.00	21,993.00	0.00	0.00	21,993.00
7400	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00
7400	0.00	0.00	0.00	0.00	0.00	42,560.96	0.00	0.00	42,560.96
7400	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	209,751.36	0.00	0.00	209,751.36

**PROJECT: 2355 NICEVILLE & LEWIS - ROOF P4/24**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	350,952.53	0.00	0.00	350,952.53
TOTALS:	0.00	0.00	0.00	0.00	0.00	350,952.53	0.00	0.00	350,952.53

**PROJECT: 2357 NICEVILLE/LEWIS - ODP P4/TO 24**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	19,398.78	0.00	0.00	19,398.78
7400	0.00	0.00	0.00	0.00	0.00	37,143.98	0.00	0.00	37,143.98
TOTALS:	0.00	0.00	0.00	0.00	0.00	56,542.76	0.00	0.00	56,542.76

**PROJECT: 2368 PAVING - DISTRICT WIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
7400	0.00	0.00	0.00	0.00	0.00	4,168.80	0.00	0.00	4,168.80
TOTALS:	0.00	0.00	0.00	0.00	0.00	54,168.80	0.00	0.00	54,168.80

**PROJECT: 2395 SAFETY/ ADA - DISTRICTWIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	55,231.99	0.00	0.00	55,231.99
7400	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	155,231.99	0.00	0.00	155,231.99

**PROJECT: 3300 FWBHS-HVAC PHASE 2 - P4/TO25**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	90,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	90,000.00

9025

## CAPITAL OUTLAY-PROJECTS

Fiscal Year 2012-2013  
Capital Project Funds**PROJECT: 4321 INSPECTIONS - GAS - DW**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00
7400	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00

**PROJECT: 4323 INSPECTIONS - BOILERS - DW**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	12,648.86	0.00	0.00	12,648.86
TOTALS:	0.00	0.00	0.00	0.00	0.00	12,648.86	0.00	0.00	12,648.86

**PROJECT: 4325 STADIUM REPAIRS - DIST. WIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	185.46	0.00	0.00	185.46
TOTALS:	0.00	0.00	0.00	0.00	0.00	185.46	0.00	0.00	185.46

**PROJECT: 5340 SIDEWALK/HANDRAILS/FENCE - DW**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	195.15	0.00	0.00	195.15
TOTALS:	0.00	0.00	0.00	0.00	0.00	195.15	0.00	0.00	195.15

**PROJECT: 6386 RICHBOURG - SCH RENOV - P4/TO1**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	138,279.34	0.00	0.00	138,279.34
7400	0.00	0.00	0.00	0.00	0.00	253,352.70	0.00	0.00	253,352.70
TOTALS:	0.00	0.00	0.00	0.00	0.00	391,632.04	0.00	0.00	391,632.04

**PROJECT: 7342 FIRE ALARM UPGRADE - DISTWIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	2,741.51	0.00	0.00	2,741.51
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,741.51	0.00	0.00	2,741.51

**PROJECT: 7343 INTERCOM UPG - DISTRICT WIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	24,157.76	0.00	0.00	24,157.76
TOTALS:	0.00	0.00	0.00	0.00	0.00	24,157.76	0.00	0.00	24,157.76



**9025****CAPITAL OUTLAY-PROJECTS***Fiscal Year 2012-2013  
Capital Project Funds***PROJECT: 7355 NICEVILLE/MARYES-HVAC-P4/TO16**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	109,830.67	0.00	0.00	109,830.67
7400	0.00	0.00	0.00	0.00	0.00	141,479.87	0.00	0.00	141,479.87
TOTALS:	0.00	0.00	0.00	0.00	0.00	251,310.54	0.00	0.00	251,310.54

**PROJECT: 7357 NHS/MARY ESTHER-F&G-P4/TO16**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	42.00	0.00	0.00	42.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	42.00	0.00	0.00	42.00

**PROJECT: 8373 DISTRICTWIDE - PE/RESTRM/STORA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	2,425.00	0.00	0.00	2,425.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,425.00	0.00	0.00	2,425.00

**PROJECT: 8389 NATURAL DISASTER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	126,827.00	0.00	0.00	126,827.00
7400	0.00	0.00	0.00	0.00	0.00	8,269.96	0.00	0.00	8,269.96
TOTALS:	0.00	0.00	0.00	0.00	0.00	135,096.96	0.00	0.00	135,096.96

**PROJECT: 9317 CREST/BAKER-HVAC&CONTRO-P4TO15**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,257.53	0.00	0.00	3,257.53
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,257.53	0.00	0.00	3,257.53

SCHOOL/DEPT

TOTALS:	0.00	0.00	0.00	0.00	0.00	7,465,052.93	0.00	0.00	7,465,052.93
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