

7005**UNDISTRIBUTED***Fiscal Year 2012-2013
Capital Project Funds***PROJECT: 2303 BOARD PROJECTS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	2,712.62	0.00	0.00	2,712.62
7400	0.00	0.00	0.00	0.00	0.00	201,785.20	0.00	0.00	201,785.20
7400	0.00	0.00	0.00	0.00	0.00	2,024.66	0.00	0.00	2,024.66
7400	0.00	0.00	0.00	0.00	0.00	1,035.03	0.00	0.00	1,035.03
7400	0.00	0.00	0.00	0.00	0.00	375,000.00	0.00	0.00	375,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	582,557.51	0.00	0.00	582,557.51

PROJECT: 2393 BAND INSTRUMENT REPLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00

PROJECT: 4315 TECHNOLOGY & SEAT MGT LEASE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	322,755.07	0.00	0.00	322,755.07
7400	0.00	0.00	0.00	0.00	0.00	191,399.85	0.00	0.00	191,399.85
7400	0.00	0.00	0.00	0.00	0.00	421,715.40	0.00	0.00	421,715.40
7400	0.00	0.00	0.00	0.00	0.00	410,864.35	0.00	0.00	410,864.35
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,346,734.67	0.00	0.00	1,346,734.67

SCHOOL/DEPT

TOTALS:	0.00	0.00	0.00	0.00	0.00	1,954,292.18	0.00	0.00	1,954,292.18
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