

9818**N.W. FLORIDA BALLET ACADEMIE***Fiscal Year 2012-2013
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	256,368.92	65,844.78	163,551.48	0.00	6,098.82	0.00	5,000.00	0.00	496,864.00
7300	21,327.00	4,713.00	800.00	0.00	0.00	0.00	0.00	0.00	26,840.00
7800	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
TOTALS:	277,695.92	70,557.78	165,351.48	0.00	6,098.82	0.00	5,000.00	0.00	524,704.00

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	1,153.10	0.00	0.00	0.00	1,153.10
TOTALS:	0.00	0.00	0.00	0.00	1,153.10	0.00	0.00	0.00	1,153.10

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,919.00	7,919.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,919.00	7,919.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,809.00	0.00	0.00	0.00	8,809.00
TOTALS:	0.00	0.00	0.00	0.00	8,809.00	0.00	0.00	0.00	8,809.00

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	43.00	2,848.61	0.00	0.00	2,891.61
TOTALS:	0.00	0.00	0.00	0.00	43.00	2,848.61	0.00	0.00	2,891.61

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	164.43	0.00	0.00	0.00	164.43
TOTALS:	0.00	0.00	0.00	0.00	164.43	0.00	0.00	0.00	164.43

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	16.16	0.00	0.00	0.00	0.00	0.00	16.16
TOTALS:	0.00	0.00	16.16	0.00	0.00	0.00	0.00	0.00	16.16

9818**N.W. FLORIDA BALLET ACADEMIE***Fiscal Year 2012-2013
General Fund***PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00
TOTALS:	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00
TOTALS:	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	95,914.00	25,486.00	0.00	0.00	0.00	0.00	0.00	0.00	121,400.00
TOTALS:	95,914.00	25,486.00	0.00	0.00	0.00	0.00	0.00	0.00	121,400.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	2,102.88	0.00	0.00	2,102.88
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,102.88	0.00	0.00	2,102.88

SCHOOL/DEPT

TOTALS:	373,609.92	96,043.78	165,367.64	0.00	17,868.35	4,951.49	5,000.00	7,919.00	670,760.18
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