

9815**AMIKIDS EMERALD COAST***Fiscal Year 2012-2013
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	63.87	0.00	0.00	0.00	0.00	0.00	63.87
7800	0.00	0.00	16,391.00	0.00	0.00	0.00	0.00	0.00	16,391.00
TOTALS:	0.00	0.00	16,454.87	0.00	0.00	0.00	0.00	0.00	16,454.87

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,176.00	0.00	0.00	0.00	0.00	0.00	4,176.00
TOTALS:	0.00	0.00	4,176.00	0.00	0.00	0.00	0.00	0.00	4,176.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,059.00	0.00	0.00	0.00	0.00	0.00	1,059.00
TOTALS:	0.00	0.00	1,059.00	0.00	0.00	0.00	0.00	0.00	1,059.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	206,671.00	0.00	0.00	0.00	0.00	0.00	206,671.00
TOTALS:	0.00	0.00	206,671.00	0.00	0.00	0.00	0.00	0.00	206,671.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	669.00	0.00	0.00	0.00	0.00	0.00	669.00
TOTALS:	0.00	0.00	669.00	0.00	0.00	0.00	0.00	0.00	669.00

PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	49,756.00	0.00	0.00	0.00	0.00	0.00	49,756.00
TOTALS:	0.00	0.00	49,756.00	0.00	0.00	0.00	0.00	0.00	49,756.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	278,785.87	0.00	0.00	0.00	0.00	0.00	278,785.87
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