

9814

ADOLESCENT SUBSTANCE ABUSE PGM

Fiscal Year 2012-2013
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		85,717.85	20,024.97	200.00	0.00	66,398.25	599.88	3,000.00	0.00	175,940.95
5300		4,756.66	610.28	0.00	0.00	0.00	0.00	0.00	0.00	5,366.94
6100		24,582.44	5,463.40	0.00	0.00	0.00	0.00	0.00	0.00	30,045.84
7300		8,767.00	2,113.00	1,000.00	0.00	0.00	0.00	0.00	0.00	11,880.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,924.85	47,924.85
TOTALS:		123,823.95	28,211.65	1,200.00	0.00	66,398.25	599.88	3,000.00	47,924.85	271,158.58

PROJECT: 3004		OFFSET DECENTRALIZE FTE RESERV								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,961.00	2,961.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,961.00	2,961.00

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	3,430.20	0.00	0.00	0.00	3,430.20
TOTALS:		0.00	0.00	0.00	0.00	3,430.20	0.00	0.00	0.00	3,430.20

PROJECT: 3106		INSTRUCTIONAL MATERIALS-MEDIA								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	448.22	0.00	0.00	448.22
TOTALS:		0.00	0.00	0.00	0.00	0.00	448.22	0.00	0.00	448.22

PROJECT: 3109		INSTRUCTIONAL MATER. - SCIENCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	57.00	0.00	0.00	0.00	57.00
TOTALS:		0.00	0.00	0.00	0.00	57.00	0.00	0.00	0.00	57.00

PROJECT: 3180		FLORIDA TEACHERS LEAD								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00
TOTALS:		0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00

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PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,289.00	6,411.00	0.00	0.00	12,802.00	0.00	0.00	0.00	43,502.00
TOTALS:	24,289.00	6,411.00	0.00	0.00	12,802.00	0.00	0.00	0.00	43,502.00
SCHOOL/DEPT									
TOTALS:	148,112.95	34,622.65	1,200.00	0.00	82,887.45	1,048.10	3,000.00	50,885.85	321,757.00