

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		251,751.97	63,295.39	0.00	0.00	115,323.61	2,869.80	3,000.00	0.00	436,240.77
5300		10,793.09	1,384.75	0.00	0.00	0.00	0.00	0.00	0.00	12,177.84
6100		25,474.44	5,644.40	0.00	0.00	0.00	0.00	0.00	0.00	31,118.84
6300		47,015.00	10,513.00	0.00	0.00	0.00	0.00	0.00	0.00	57,528.00
7300		26,752.00	6,595.00	1,506.05	0.00	1,000.00	0.00	0.00	0.00	35,853.05
7900		0.00	0.00	2,000.00	148.22	0.00	0.00	0.00	0.00	2,148.22
TOTALS:		361,786.50	87,432.54	3,506.05	148.22	116,323.61	2,869.80	3,000.00	0.00	575,066.72

PROJECT: 3004		OFFSET DECENTRALIZE FTE RESERV								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,433.00	6,433.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,433.00	6,433.00

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	14,820.95	0.00	0.00	0.00	14,820.95
TOTALS:		0.00	0.00	0.00	0.00	14,820.95	0.00	0.00	0.00	14,820.95

PROJECT: 3106		INSTRUCTIONAL MATERIALS-MEDIA								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	459.38	0.00	0.00	459.38
TOTALS:		0.00	0.00	0.00	0.00	0.00	459.38	0.00	0.00	459.38

PROJECT: 3109		INSTRUCTIONAL MATER. - SCIENCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	125.00
TOTALS:		0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	125.00

PROJECT: 3150		EDUCATIONAL TECHNOLOGY								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500		0.00	0.00	0.00	0.00	0.00	266.21	0.00	0.00	266.21
TOTALS:		0.00	0.00	0.00	0.00	0.00	266.21	0.00	0.00	266.21

9812**OKALOOSA YOUTH ACADEMY***Fiscal Year 2012-2013
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00
TOTALS:	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00

PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	72,867.00	19,233.00	0.00	0.00	2,418.00	0.00	0.00	0.00	94,518.00
TOTALS:	72,867.00	19,233.00	0.00	0.00	2,418.00	0.00	0.00	0.00	94,518.00

SCHOOL/DEPT

TOTALS:	434,653.50	106,665.54	3,506.05	148.22	135,087.56	3,595.39	3,000.00	6,433.00	693,089.26
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