

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		81,105.20	21,610.17	0.00	0.00	126,041.20	2,869.80	3,000.00	0.00	234,626.37
5300		7,195.19	923.14	0.00	0.00	0.00	0.00	0.00	0.00	8,118.33
6100		42,433.44	9,071.40	0.00	0.00	0.00	0.00	0.00	0.00	51,504.84
6200		0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
6300		19,359.00	4,329.00	0.00	0.00	0.00	0.00	0.00	0.00	23,688.00
7300		40,974.00	9,805.00	1,000.00	0.00	0.00	0.00	0.00	0.00	51,779.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,499.28	1,499.28
TOTALS:		191,066.83	45,738.71	1,000.00	0.00	127,041.20	2,869.80	3,000.00	1,499.28	372,215.82

PROJECT: 3004		OFFSET DECENTRALIZE FTE RESERV								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,564.00	3,564.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,564.00	3,564.00

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	4,210.16	0.00	0.00	0.00	4,210.16
TOTALS:		0.00	0.00	0.00	0.00	4,210.16	0.00	0.00	0.00	4,210.16

PROJECT: 3106		INSTRUCTIONAL MATERIALS-MEDIA								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	252.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	252.00

PROJECT: 3109		INSTRUCTIONAL MATER. - SCIENCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	69.00	0.00	0.00	0.00	69.00
TOTALS:		0.00	0.00	0.00	0.00	69.00	0.00	0.00	0.00	69.00

PROJECT: 3112		SCHOOL ENHANCEMENT TRAINING								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400		0.00	0.00	60.50	0.00	0.00	0.00	0.00	0.00	60.50
TOTALS:		0.00	0.00	60.50	0.00	0.00	0.00	0.00	0.00	60.50

9811

OKALOOSA YOUTH DEVELOPMENT CNT

Fiscal Year 2012-2013
General Fund

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00
TOTALS:	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00

PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	38,862.00	10,258.00	0.00	0.00	3,244.00	0.00	0.00	0.00	52,364.00
TOTALS:	38,862.00	10,258.00	0.00	0.00	3,244.00	0.00	0.00	0.00	52,364.00

SCHOOL/DEPT

TOTALS:	229,928.83	55,996.71	1,060.50	0.00	134,964.36	3,121.80	3,000.00	5,063.28	433,135.48
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