

9810**GULF COAST YOUTH ACADEMY***Fiscal Year 2012-2013
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	332,341.68	83,567.12	2,500.00	0.00	39,438.75	1,000.00	3,000.00	0.00	461,847.55
5300	4,756.66	610.28	0.00	0.00	0.00	0.00	0.00	0.00	5,366.94
6100	32,615.45	7,088.39	0.00	0.00	0.00	0.00	0.00	0.00	39,703.84
7300	68,602.00	16,249.00	8,391.46	0.00	1,000.00	0.00	0.00	0.00	94,242.46
TOTALS:	438,315.79	107,514.79	10,891.46	0.00	40,438.75	1,000.00	3,000.00	0.00	601,160.79

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,835.00	6,835.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,835.00	6,835.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,826.50	0.00	0.00	0.00	7,826.50
TOTALS:	0.00	0.00	0.00	0.00	7,826.50	0.00	0.00	0.00	7,826.50

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	484.00	0.00	0.00	484.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	484.00	0.00	0.00	484.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	133.00	0.00	0.00	0.00	133.00
TOTALS:	0.00	0.00	0.00	0.00	133.00	0.00	0.00	0.00	133.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00
TOTALS:	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00

PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	78,696.00	20,772.00	0.00	0.00	963.00	0.00	0.00	0.00	100,431.00
TOTALS:	78,696.00	20,772.00	0.00	0.00	963.00	0.00	0.00	0.00	100,431.00

9810	GULF COAST YOUTH ACADEMY								<i>Fiscal Year 2012-2013</i>	
									<i>General Fund</i>	
SCHOOL/DEPT										
TOTALS:	517,011.79	128,286.79	10,891.46	0.00	50,761.25	1,484.00	3,000.00	6,835.00	718,270.29	