

9807

LIZA JACKSON PREPARATORY SCH

Fiscal Year 2012-2013  
General Fund

**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,357,032.73	0.00	0.00	0.00	0.00	0.00	3,357,032.73
7800	0.00	0.00	188,341.00	0.00	0.00	0.00	0.00	0.00	188,341.00
TOTALS:	0.00	0.00	3,545,373.73	0.00	0.00	0.00	0.00	0.00	3,545,373.73

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	61,165.00	0.00	0.00	0.00	0.00	0.00	61,165.00
TOTALS:	0.00	0.00	61,165.00	0.00	0.00	0.00	0.00	0.00	61,165.00

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	15,989.00	0.00	0.00	0.00	0.00	0.00	15,989.00
TOTALS:	0.00	0.00	15,989.00	0.00	0.00	0.00	0.00	0.00	15,989.00

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	237,817.00	0.00	0.00	0.00	0.00	0.00	237,817.00
TOTALS:	0.00	0.00	237,817.00	0.00	0.00	0.00	0.00	0.00	237,817.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	9,959.00	0.00	0.00	0.00	0.00	0.00	9,959.00
TOTALS:	0.00	0.00	9,959.00	0.00	0.00	0.00	0.00	0.00	9,959.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	923,935.00	0.00	0.00	0.00	0.00	0.00	923,935.00
TOTALS:	0.00	0.00	923,935.00	0.00	0.00	0.00	0.00	0.00	923,935.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	4,794,238.73	0.00	0.00	0.00	0.00	0.00	4,794,238.73
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