

9805**COLLEGIATE HS AT NWFSC***Fiscal Year 2012-2013
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,023,586.46	0.00	0.00	0.00	0.00	0.00	1,023,586.46
7800	0.00	0.00	52,022.00	0.00	0.00	0.00	0.00	0.00	52,022.00
TOTALS:	0.00	0.00	1,075,608.46	0.00	0.00	0.00	0.00	0.00	1,075,608.46

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	64,877.00	0.00	0.00	0.00	0.00	0.00	64,877.00
TOTALS:	0.00	0.00	64,877.00	0.00	0.00	0.00	0.00	0.00	64,877.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,156.00	0.00	0.00	0.00	0.00	0.00	5,156.00
TOTALS:	0.00	0.00	5,156.00	0.00	0.00	0.00	0.00	0.00	5,156.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	78,785.00	0.00	0.00	0.00	0.00	0.00	78,785.00
TOTALS:	0.00	0.00	78,785.00	0.00	0.00	0.00	0.00	0.00	78,785.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,299.00	0.00	0.00	0.00	0.00	0.00	3,299.00
TOTALS:	0.00	0.00	3,299.00	0.00	0.00	0.00	0.00	0.00	3,299.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	247,999.00	0.00	0.00	0.00	0.00	0.00	247,999.00
TOTALS:	0.00	0.00	247,999.00	0.00	0.00	0.00	0.00	0.00	247,999.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	1,475,724.46	0.00	0.00	0.00	0.00	0.00	1,475,724.46
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