

**9800****OKALOOSA ACADEMY***Fiscal Year 2012-2013  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,245,147.10	0.00	0.00	0.00	0.00	0.00	1,245,147.10
7800	0.00	0.00	84,298.00	0.00	0.00	0.00	0.00	0.00	84,298.00
TOTALS:	0.00	0.00	1,329,445.10	0.00	0.00	0.00	0.00	0.00	1,329,445.10

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	23,800.00	0.00	0.00	0.00	0.00	0.00	23,800.00
TOTALS:	0.00	0.00	23,800.00	0.00	0.00	0.00	0.00	0.00	23,800.00

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,955.00	0.00	0.00	0.00	0.00	0.00	5,955.00
TOTALS:	0.00	0.00	5,955.00	0.00	0.00	0.00	0.00	0.00	5,955.00

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	212,021.00	0.00	0.00	0.00	0.00	0.00	212,021.00
TOTALS:	0.00	0.00	212,021.00	0.00	0.00	0.00	0.00	0.00	212,021.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,831.00	0.00	0.00	0.00	0.00	0.00	3,831.00
TOTALS:	0.00	0.00	3,831.00	0.00	0.00	0.00	0.00	0.00	3,831.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	287,182.00	0.00	0.00	0.00	0.00	0.00	287,182.00
TOTALS:	0.00	0.00	287,182.00	0.00	0.00	0.00	0.00	0.00	287,182.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	1,862,234.10	0.00	0.00	0.00	0.00	0.00	1,862,234.10
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