

9733

## DEPT SUPENTD CURR/INST &amp; ASSM.

Fiscal Year 2012-2013  
General Fund**PROJECT: NON-PROJECT**

| FUNCTION▼OBJECT▶ | 0100       | 0200      | 0300     | 0400 | 0500     | 0600     | 0700  | 0900 | TOTALS     |
|------------------|------------|-----------|----------|------|----------|----------|-------|------|------------|
| 6300             | 157,847.00 | 28,898.00 | 7,290.36 | 0.00 | 2,940.00 | 2,100.00 | 60.00 | 0.00 | 199,135.36 |
| TOTALS:          | 157,847.00 | 28,898.00 | 7,290.36 | 0.00 | 2,940.00 | 2,100.00 | 60.00 | 0.00 | 199,135.36 |

**PROJECT: 3015 SYMPHONY LINK UP PROG-4TH GRD**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300     | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|----------|------|------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| TOTALS:          | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |

**PROJECT: 4009 DONATIONS - UNRESTRICTED**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500  | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|-------|------|------|------|--------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 25.66 | 0.00 | 0.00 | 0.00 | 25.66  |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 25.66 | 0.00 | 0.00 | 0.00 | 25.66  |

**PROJECT: 4026 E.R. - ED. SUPPORT BRUNCH**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500   | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|------|------|------|--------|
| 6300             | 0.00 | 0.00 | 0.00 | 0.00 | 556.25 | 0.00 | 0.00 | 0.00 | 556.25 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 556.25 | 0.00 | 0.00 | 0.00 | 556.25 |

**PROJECT: 5011 MILITARY FAMILY TRANSITION**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300     | 0400 | 0500   | 0600   | 0700 | 0900 | TOTALS   |
|------------------|------|------|----------|------|--------|--------|------|------|----------|
| 6300             | 0.00 | 0.00 | 5,947.13 | 0.00 | 161.43 | 306.03 | 0.00 | 0.00 | 6,414.59 |
| TOTALS:          | 0.00 | 0.00 | 5,947.13 | 0.00 | 161.43 | 306.03 | 0.00 | 0.00 | 6,414.59 |

SCHOOL/DEPT

|         |            |           |           |      |          |          |       |      |            |
|---------|------------|-----------|-----------|------|----------|----------|-------|------|------------|
| TOTALS: | 157,847.00 | 28,898.00 | 15,237.49 | 0.00 | 3,683.34 | 2,406.03 | 60.00 | 0.00 | 208,131.86 |
|---------|------------|-----------|-----------|------|----------|----------|-------|------|------------|