

9409**MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2012-2013
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	23,174.03	0.00	100.00	0.00	0.00	0.00	23,274.03
8100		2,696,841.00	916,222.00	65,224.39	166,950.00	35,242.53	6,257.47	1,500.00	0.00	3,888,237.39
TOTALS:		2,696,841.00	916,222.00	88,398.42	166,950.00	35,342.53	6,257.47	1,500.00	0.00	3,911,511.42

PROJECT: 0010		GROUNDS/BEAUTIFICATION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	420,548.37	0.00	0.00	0.00	0.00	0.00	420,548.37
TOTALS:		0.00	0.00	420,548.37	0.00	0.00	0.00	0.00	0.00	420,548.37

PROJECT: 1020		MAINTENANCE-VENDING COMMISSION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	0.00	0.00	266.91	0.00	0.00	0.00	266.91
TOTALS:		0.00	0.00	0.00	0.00	266.91	0.00	0.00	0.00	266.91

PROJECT: 2012		A/C FILTERS & LIGHT BULBS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00
TOTALS:		0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00

PROJECT: 2099		STADIUM & ATHLETIC FIELD MANTC								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		132,300.00	49,839.00	20,030.00	10,400.00	51,965.32	48,852.46	0.00	0.00	313,386.78
TOTALS:		132,300.00	49,839.00	20,030.00	10,400.00	51,965.32	48,852.46	0.00	0.00	313,386.78

PROJECT: 2192		PAVING COUNTYWIDE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400		0.00	0.00	0.00	0.00	0.00	81,246.78	0.00	0.00	81,246.78
TOTALS:		0.00	0.00	0.00	0.00	0.00	81,246.78	0.00	0.00	81,246.78

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	57,373.34	0.00	21,999.64	118,019.57	0.00	0.00	197,392.55
TOTALS:		0.00	0.00	57,373.34	0.00	21,999.64	118,019.57	0.00	0.00	197,392.55

9409 MAINTENANCE-SUPPORT SERVICES

*Fiscal Year 2012-2013
General Fund*

PROJECT: 2916 BAKER - SEWER PLANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	42,125.65	0.00	0.00	0.00	0.00	0.00	42,125.65
TOTALS:	0.00	0.00	42,125.65	0.00	0.00	0.00	0.00	0.00	42,125.65
SCHOOL/DEPT									
TOTALS:	2,829,141.00	966,061.00	628,475.78	177,350.00	209,574.40	254,376.28	1,500.00	0.00	5,066,478.46