

**9313****TRANSPORTATION-SOUTH***Fiscal Year 2012-2013  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	1,873,559.00	936,155.00	31,952.10	554,500.00	146,828.23	250.00	23,000.00	0.00	3,566,244.33
7900	0.00	0.00	14,340.00	17,500.00	0.00	0.00	0.00	0.00	31,840.00
<b>TOTALS:</b>	<b>1,873,559.00</b>	<b>936,155.00</b>	<b>46,292.10</b>	<b>572,000.00</b>	<b>146,828.23</b>	<b>250.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>3,598,084.33</b>

**PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	12,596.22	1,616.11	0.00	0.00	0.00	0.00	0.00	0.00	14,212.33
<b>TOTALS:</b>	<b>12,596.22</b>	<b>1,616.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,212.33</b>

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	4,713.14	0.00	982.85	3,901.14	0.00	0.00	9,597.13
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>4,713.14</b>	<b>0.00</b>	<b>982.85</b>	<b>3,901.14</b>	<b>0.00</b>	<b>0.00</b>	<b>9,597.13</b>

**PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	25,959.59	3,330.67	0.00	0.00	0.00	0.00	0.00	0.00	29,290.26
<b>TOTALS:</b>	<b>25,959.59</b>	<b>3,330.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,290.26</b>

**PROJECT: 4013 INSURANCE CLAIMS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	5,498.91	0.00	5,498.91
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,498.91</b>	<b>0.00</b>	<b>5,498.91</b>

## SCHOOL/DEPT

<b>TOTALS:</b>	<b>1,912,114.81</b>	<b>941,101.78</b>	<b>51,005.24</b>	<b>572,000.00</b>	<b>147,811.08</b>	<b>4,151.14</b>	<b>28,498.91</b>	<b>0.00</b>	<b>3,656,682.96</b>
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