

**9213****TRANSPORTATION-CENTRAL***Fiscal Year 2012-2013  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	1,242,119.00	570,306.00	13,029.52	363,000.00	109,570.62	250.00	14,798.00	0.00	2,313,073.14
TOTALS:	1,242,119.00	570,306.00	13,029.52	363,000.00	109,570.62	250.00	14,798.00	0.00	2,313,073.14

**PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	13,373.76	1,718.11	0.00	0.00	0.00	0.00	0.00	0.00	15,091.87
TOTALS:	13,373.76	1,718.11	0.00	0.00	0.00	0.00	0.00	0.00	15,091.87

**PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	18,549.93	2,392.07	0.00	0.00	0.00	0.00	0.00	0.00	20,942.00
TOTALS:	18,549.93	2,392.07	0.00	0.00	0.00	0.00	0.00	0.00	20,942.00

**PROJECT: 4013 INSURANCE CLAIMS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	555.69	0.00	555.69
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	555.69	0.00	555.69

SCHOOL/DEPT

TOTALS:	1,274,042.69	574,416.18	13,029.52	363,000.00	109,570.62	250.00	15,353.69	0.00	2,349,662.70
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