

9113

TRANSPORTATION-NORTH

Fiscal Year 2012-2013
General Fund**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	2,256,948.00	1,217,478.00	33,597.34	702,500.00	197,642.31	1,205.00	23,106.00	0.00	4,432,476.65
7900	0.00	0.00	9,300.00	20,200.00	0.00	0.00	0.00	0.00	29,500.00
TOTALS:	2,256,948.00	1,217,478.00	42,897.34	722,700.00	197,642.31	1,205.00	23,106.00	0.00	4,461,976.65

PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	23,102.37	2,964.05	0.00	0.00	0.00	0.00	0.00	0.00	26,066.42
TOTALS:	23,102.37	2,964.05	0.00	0.00	0.00	0.00	0.00	0.00	26,066.42

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	6.79	0.00	2,390.65	1,166.68	0.00	0.00	3,564.12
TOTALS:	0.00	0.00	6.79	0.00	2,390.65	1,166.68	0.00	0.00	3,564.12

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	24,481.61	3,149.03	0.00	0.00	0.00	0.00	0.00	0.00	27,630.64
TOTALS:	24,481.61	3,149.03	0.00	0.00	0.00	0.00	0.00	0.00	27,630.64

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	3,353.23	0.00	3,353.23
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	3,353.23	0.00	3,353.23

SCHOOL/DEPT

TOTALS:	2,304,531.98	1,223,591.08	42,904.13	722,700.00	200,032.96	2,371.68	26,459.23	0.00	4,522,591.06
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