

9105 BUDGETING & FINANCIAL SERVICES

*Fiscal Year 2012-2013
General Fund*

PROJECT: FUNCTION▼OBJECT▶	NON-PROJECT								
	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7500	418,751.00	105,899.00	5,426.83	0.00	8,040.32	5,156.80	2,250.00	0.00	545,523.95
TOTALS:	418,751.00	105,899.00	5,426.83	0.00	8,040.32	5,156.80	2,250.00	0.00	545,523.95
SCHOOL/DEPT									
TOTALS:	418,751.00	105,899.00	5,426.83	0.00	8,040.32	5,156.80	2,250.00	0.00	545,523.95