

9103**COMMUNITY AFFAIRS***Fiscal Year 2012-2013
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	41,472.00	13,537.00	325.00	0.00	1,000.00	300.00	18,500.00	0.00	75,134.00
TOTALS:	41,472.00	13,537.00	325.00	0.00	1,000.00	300.00	18,500.00	0.00	75,134.00

PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	42,948.00	13,727.00	0.00	0.00	0.00	0.00	0.00	0.00	56,675.00
TOTALS:	42,948.00	13,727.00	0.00	0.00	0.00	0.00	0.00	0.00	56,675.00

SCHOOL/DEPT

TOTALS:	84,420.00	27,264.00	325.00	0.00	1,000.00	300.00	18,500.00	0.00	131,809.00
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