

**9055****BAY AREA OFFICE***Fiscal Year 2012-2013  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	109,177.00	42,835.00	61,553.94	71,800.00	9,010.00	3,950.00	0.00	0.00	298,325.94
<b>TOTALS:</b>	<b>109,177.00</b>	<b>42,835.00</b>	<b>61,553.94</b>	<b>71,800.00</b>	<b>9,010.00</b>	<b>3,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>298,325.94</b>

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	12,977.00	0.00	5,314.60	23.00	0.00	0.00	18,314.60
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>12,977.00</b>	<b>0.00</b>	<b>5,314.60</b>	<b>23.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,314.60</b>

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7100	0.00	0.00	470.00	0.00	0.00	0.00	0.00	0.00	470.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>470.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>470.00</b>

SCHOOL/DEPT

<b>TOTALS:</b>	<b>109,177.00</b>	<b>42,835.00</b>	<b>75,000.94</b>	<b>71,800.00</b>	<b>14,324.60</b>	<b>3,973.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317,110.54</b>
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