

9050**CARVER-HILL ADMIN COMPLEX***Fiscal Year 2012-2013
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	92,184.00	36,597.00	3,597.00	15,300.00	1,775.00	0.00	108.00	0.00	149,561.00
7900	73,392.00	28,055.00	250,319.12	64,500.00	8,359.75	6,463.28	0.00	0.00	431,089.15
8100	0.00	0.00	400.00	0.00	0.00	500.00	0.00	0.00	900.00
TOTALS:	165,576.00	64,652.00	254,316.12	79,800.00	10,134.75	6,963.28	108.00	0.00	581,550.15

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	20,460.50	0.00	8,860.70	1,992.24	0.00	0.00	31,313.44
TOTALS:	0.00	0.00	20,460.50	0.00	8,860.70	1,992.24	0.00	0.00	31,313.44

SCHOOL/DEPT

TOTALS:	165,576.00	64,652.00	274,776.62	79,800.00	18,995.45	8,955.52	108.00	0.00	612,863.59
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