

9026	REMITTANCES, TRANS. FUND BAL.	<i>Fiscal Year 2012-2013 General Fund</i>
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PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,003,775.14	21,003,775.14
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,003,775.14	21,003,775.14

PROJECT: 1084		MEDICAID REIMBURSEMENT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	689,512.01	689,512.01
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	689,512.01	689,512.01

PROJECT: 2021		VIRTUAL EDUCATION CONTRIBUTION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,038.00	137,038.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,038.00	137,038.00

PROJECT: 2045		ROTC								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,722.89	67,722.89
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,722.89	67,722.89

PROJECT: 2073		FL EXCELLENT TEACHING PROGRAM								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,824.03	8,824.03
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,824.03	8,824.03

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PROJECT: 2095 SALARY RESYNCHING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,873,031.96	197,145.58	0.00	0.00	0.00	0.00	0.00	0.00	2,070,177.54
5200	239,829.83	30,770.17	0.00	0.00	0.00	0.00	0.00	0.00	270,600.00
5300	59,026.86	7,573.14	0.00	0.00	0.00	0.00	0.00	0.00	66,600.00
5500	4,785.96	614.04	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00
5900	19,409.73	2,490.27	0.00	0.00	0.00	0.00	0.00	0.00	21,900.00
6100	71,257.64	9,142.36	0.00	0.00	0.00	0.00	0.00	0.00	80,400.00
6200	15,155.54	1,944.46	0.00	0.00	0.00	0.00	0.00	0.00	17,100.00
6300	64,078.70	8,221.30	0.00	0.00	0.00	0.00	0.00	0.00	72,300.00
6400	3,988.30	511.70	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00
6500	7,444.82	955.18	0.00	0.00	0.00	0.00	0.00	0.00	8,400.00
7100	5,849.51	750.49	0.00	0.00	0.00	0.00	0.00	0.00	6,600.00
7200	5,051.84	648.16	0.00	0.00	0.00	0.00	0.00	0.00	5,700.00
7300	222,813.08	28,586.92	0.00	0.00	0.00	0.00	0.00	0.00	251,400.00
7400	2,924.76	375.24	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00
7500	28,183.99	3,616.01	0.00	0.00	0.00	0.00	0.00	0.00	31,800.00
7700	32,438.19	4,161.81	0.00	0.00	0.00	0.00	0.00	0.00	36,600.00
7800	122,307.90	15,692.10	0.00	0.00	0.00	0.00	0.00	0.00	138,000.00
7900	6,647.16	852.84	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
8100	68,598.78	8,801.22	0.00	0.00	0.00	0.00	0.00	0.00	77,400.00
8200	31,374.63	4,025.37	0.00	0.00	0.00	0.00	0.00	0.00	35,400.00
9100	10,901.36	1,398.64	0.00	0.00	0.00	0.00	0.00	0.00	12,300.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	732.00	732.00
TOTALS:	2,895,100.54	328,277.00	0.00	0.00	0.00	0.00	0.00	732.00	3,224,109.54

PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,679.63	12,679.63
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,679.63	12,679.63

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.56	91.56
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.56	91.56

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PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354,647.22	354,647.22
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354,647.22	354,647.22

PROJECT: 3027 IMPACT AID-SEVERE DISABILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,204.33	5,204.33
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,204.33	5,204.33

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,867.73	58,867.73
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,867.73	58,867.73

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738,462.25	738,462.25
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738,462.25	738,462.25

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,901.46	236,901.46
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,901.46	236,901.46

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,203.13	65,203.13
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,203.13	65,203.13

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,373.99	77,373.99
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,373.99	77,373.99

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PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,921.17	11,921.17
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,921.17	11,921.17

PROJECT: 3116 TEACHER TRAINING CATEGORICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,976.00	7,976.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,976.00	7,976.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,073.86	2,073.86
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,073.86	2,073.86

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,965,125.00	1,965,125.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,965,125.00	1,965,125.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,074,270.20	4,074,270.20
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,074,270.20	4,074,270.20

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,026.62	5,026.62
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,026.62	5,026.62

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,621,562.54	1,621,562.54
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,621,562.54	1,621,562.54

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PROJECT: 5104 READING ENDORSEMENT-BONUS(TRR)

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,263.19	103,263.19
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,263.19	103,263.19

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,831,404.01	1,831,404.01
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,831,404.01	1,831,404.01

PROJECT: 7111 MILITARY IMPACT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640,134.38	640,134.38
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640,134.38	640,134.38

PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,246.00	101,246.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,246.00	101,246.00

SCHOOL/DEPT	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
TOTALS:	2,895,100.54	328,277.00	0.00	0.00	0.00	0.00	0.00	33,821,038.34	37,044,415.88