

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500		58,872.00	16,062.42	0.00	0.00	0.00	0.00	1,773.42	0.00	76,707.84
7900		0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00
8200		1,362,642.00	356,255.00	39,111.82	0.00	36,677.24	70,333.00	0.00	0.00	1,865,019.06
<b>TOTALS:</b>		<b>1,421,514.00</b>	<b>372,317.42</b>	<b>39,311.82</b>	<b>0.00</b>	<b>36,677.24</b>	<b>70,333.00</b>	<b>1,773.42</b>	<b>0.00</b>	<b>1,941,926.90</b>

<b>PROJECT: 2365 LAUREL HILL IPAD PROJECT</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	1,500.00	0.00	0.00	1,936.00	0.00	0.00	3,436.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,936.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,436.00</b>

<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,594.00	3,834.00	0.00	0.00	5,428.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,594.00</b>	<b>3,834.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,428.00</b>

<b>PROJECT: 4016 SM - ADMINISTRATIVE</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500		103,773.00	31,366.81	4,500.00	2,000.00	800.00	5,750.00	7,020.00	0.00	155,209.81
<b>TOTALS:</b>		<b>103,773.00</b>	<b>31,366.81</b>	<b>4,500.00</b>	<b>2,000.00</b>	<b>800.00</b>	<b>5,750.00</b>	<b>7,020.00</b>	<b>0.00</b>	<b>155,209.81</b>

<b>PROJECT: 6010 EDUCATIONAL BROADBAND LEASE</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500		67.05	7.14	2,751.31	1,245.18	1,034.02	13,791.24	100.00	0.00	18,995.94
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,887.70	10,887.70
<b>TOTALS:</b>		<b>67.05</b>	<b>7.14</b>	<b>2,751.31</b>	<b>1,245.18</b>	<b>1,034.02</b>	<b>13,791.24</b>	<b>100.00</b>	<b>10,887.70</b>	<b>29,883.64</b>

<b>PROJECT: 7351 DIGITAL CLASSROOM - COMPUTERS</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	980.85	0.00	323.26	603.76	0.00	0.00	1,907.87
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>980.85</b>	<b>0.00</b>	<b>323.26</b>	<b>603.76</b>	<b>0.00</b>	<b>0.00</b>	<b>1,907.87</b>

<b>PROJECT: 9015 FIXED CHARGES</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8200		0.00	0.00	0.00	0.00	0.00	493.06	0.00	0.00	493.06
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>493.06</b>	<b>0.00</b>	<b>0.00</b>	<b>493.06</b>

**9022 INFORMATION SYSTEMS**

*Fiscal Year 2012-2013  
General Fund*

SCHOOL/DEPT

TOTALS: 1,525,354.05 403,691.37 49,043.98 3,245.18 40,428.52 96,741.06 8,893.42 10,887.70 2,138,285.28