

9021**STUDENT INTERVENTION SERVICES***Fiscal Year 2012-2013
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	154,220.00	44,462.00	12,291.85	0.00	2,500.00	1,198.00	400.00	0.00	215,071.85
6300	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00
6400	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	252.00
TOTALS:	154,220.00	44,462.00	12,311.85	0.00	2,752.00	1,198.00	400.00	0.00	215,343.85

PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	35,000.00
TOTALS:	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	35,000.00

PROJECT: 3162 SAI - ATTENDANCE OFFICERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	117,005.00	32,915.00	2,870.00	2,000.00	1,250.00	400.00	0.00	0.00	156,440.00
TOTALS:	117,005.00	32,915.00	2,870.00	2,000.00	1,250.00	400.00	0.00	0.00	156,440.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	84,000.00	10,777.00	0.00	0.00	0.00	0.00	0.00	0.00	94,777.00
6100	0.00	73.00	600.00	0.00	400.00	1,750.00	5,000.00	0.00	7,823.00
6300	41,000.00	3,137.00	2,835.00	0.00	4,125.00	0.00	300.00	0.00	51,397.00
TOTALS:	125,000.00	13,987.00	3,435.00	0.00	4,525.00	1,750.00	5,300.00	0.00	153,997.00

SCHOOL/DEPT

TOTALS:	396,225.00	91,364.00	53,616.85	2,000.00	8,527.00	3,348.00	5,700.00	0.00	560,780.85
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