

**9020****STAFF DEVELOPMENT***Fiscal Year 2012-2013  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	147,396.00	36,735.00	10,131.56	0.00	600.00	850.00	5,700.00	0.00	201,412.56
TOTALS:	147,396.00	36,735.00	10,131.56	0.00	600.00	850.00	5,700.00	0.00	201,412.56

**PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	291,523.00	83,108.00	5,000.00	0.00	0.00	0.00	0.00	0.00	379,631.00
TOTALS:	291,523.00	83,108.00	5,000.00	0.00	0.00	0.00	0.00	0.00	379,631.00

**PROJECT: 2088 CERTIFICATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	15,354.00	2,152.00	0.00	0.00	19,737.16	0.00	0.00	0.00	37,243.16
7700	0.00	0.00	6,543.45	0.00	1,000.00	0.00	43,910.09	0.00	51,453.54
TOTALS:	15,354.00	2,152.00	6,543.45	0.00	20,737.16	0.00	43,910.09	0.00	88,696.70

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	4,725.00	453.00	1,350.00	0.00	1,472.00	0.00	2,000.00	0.00	10,000.00
TOTALS:	4,725.00	453.00	1,350.00	0.00	1,472.00	0.00	2,000.00	0.00	10,000.00

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	89,000.00	10,872.00	67,200.00	0.00	201,227.00	425,000.00	31,500.00	0.00	824,799.00
TOTALS:	89,000.00	10,872.00	67,200.00	0.00	201,227.00	425,000.00	31,500.00	0.00	824,799.00

**PROJECT: 7014 PROF ORIENTATION PROGRAM - GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	6,000.00	681.00	2,000.00	0.00	0.00	0.00	1,000.00	0.00	9,681.00
TOTALS:	6,000.00	681.00	2,000.00	0.00	0.00	0.00	1,000.00	0.00	9,681.00

**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	9,600.00	734.00	0.00	0.00	0.00	29,498.50	0.00	0.00	39,832.50
TOTALS:	9,600.00	734.00	0.00	0.00	0.00	29,498.50	0.00	0.00	39,832.50

SCHOOL/DEPT

TOTALS:	563,598.00	134,735.00	92,225.01	0.00	224,036.16	455,348.50	84,110.09	0.00	1,554,052.76
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Data as of 08/31/2012