

PROJECT: NON-PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	193,963.00	54,261.00	4,881.31	0.00	840.00	0.00	5,130.00	0.00	259,075.31
TOTALS:	193,963.00	54,261.00	4,881.31	0.00	840.00	0.00	5,130.00	0.00	259,075.31

PROJECT: 0017 GULF POWER DONATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	16.81	0.00	0.00	0.00	16.81
TOTALS:	0.00	0.00	0.00	0.00	16.81	0.00	0.00	0.00	16.81

PROJECT: 2006 NDIA ACCELL GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,630.00	0.00	0.00	0.00	1,630.00
TOTALS:	0.00	0.00	0.00	0.00	1,630.00	0.00	0.00	0.00	1,630.00

PROJECT: 2062 AF ARMAMENT MUSEUM DONATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	3,588.00	272.27	0.00	0.00	0.00	0.00	0.00	0.00	3,860.27
TOTALS:	3,588.00	272.27	0.00	0.00	0.00	0.00	0.00	0.00	3,860.27

PROJECT: 2064 WELLS FARGO GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,500.00	0.00	1,280.00	0.00	2,780.00
TOTALS:	0.00	0.00	0.00	0.00	1,500.00	0.00	1,280.00	0.00	2,780.00

PROJECT: 2066 CLOSING THE GAP FUNDRAISER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,262.97	0.00	0.00	0.00	5,262.97
TOTALS:	0.00	0.00	0.00	0.00	5,262.97	0.00	0.00	0.00	5,262.97

PROJECT: 2090 STUDENT TESTING/CONFERENCING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	145.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,145.00
TOTALS:	0.00	145.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,145.00

9017**CURRICULUM,INSTRUCT, & ASSESSM***Fiscal Year 2012-2013
General Fund***PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	83,295.00	18,903.00	0.00	0.00	0.00	0.00	0.00	0.00	102,198.00
TOTALS:	83,295.00	18,903.00	0.00	0.00	0.00	0.00	0.00	0.00	102,198.00

PROJECT: 6014 INNOVATIVE PRMS DIST ART SHOW

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,000.00	260.00	3,675.00	0.00	1,500.00	0.00	180.00	0.00	7,615.00
TOTALS:	2,000.00	260.00	3,675.00	0.00	1,500.00	0.00	180.00	0.00	7,615.00

PROJECT: 6024 DONATIONS/CURRICULUM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	130.49	0.00	0.00	0.00	130.49
TOTALS:	0.00	0.00	0.00	0.00	130.49	0.00	0.00	0.00	130.49

PROJECT: 7008 CURRICULUM DEVELOPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	16,100.00	2,354.00	1,400.00	0.00	450.00	0.00	49,875.00	0.00	70,179.00
TOTALS:	16,100.00	2,354.00	1,400.00	0.00	450.00	0.00	49,875.00	0.00	70,179.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	2,250.00	580.00	15,500.00	0.00	250.00	0.00	28,100.00	0.00	46,680.00
TOTALS:	2,250.00	580.00	15,500.00	0.00	250.00	0.00	28,100.00	0.00	46,680.00

PROJECT: 7119 SAI - CLOSING THE GAP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,195.50	1,075.50	0.00	0.00	0.00	0.00	196.20	0.00	11,467.20
6300	86,395.00	19,327.80	8,260.00	0.00	1,780.28	0.00	200.00	0.00	115,963.08
7800	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00
TOTALS:	96,590.50	20,403.30	8,510.00	0.00	1,780.28	0.00	396.20	0.00	127,680.28

PROJECT: 8107 CSR - SCIENCE & MATH INITIATIV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	899.14	115.36	0.00	0.00	0.00	0.00	0.00	0.00	1,014.50
6300	206,043.00	52,036.50	19,725.00	0.00	4,545.00	0.00	35,570.00	0.00	317,919.50
TOTALS:	206,942.14	52,151.86	19,725.00	0.00	4,545.00	0.00	35,570.00	0.00	318,934.00

9017 CURRICULUM,INSTRUCT, & ASSESSM

*Fiscal Year 2012-2013
General Fund*

PROJECT: 8109 CSR - AP INITIATIVE & VERTICAL									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	720.38	92.43	0.00	0.00	0.00	0.00	0.00	0.00	812.81
6300	18,994.95	1,840.24	9,805.00	0.00	500.00	0.00	1,950.00	0.00	33,090.19
TOTALS:	19,715.33	1,932.67	9,805.00	0.00	500.00	0.00	1,950.00	0.00	33,903.00
SCHOOL/DEPT									
TOTALS:	624,443.97	151,263.10	63,496.31	0.00	18,405.55	0.00	132,481.20	0.00	990,090.13