

9016**STUDENT INTERVENTION SERV. ESE***Fiscal Year 2012-2013
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		639.56	82.05	0.00	0.00	0.00	0.00	0.00	0.00	721.61
6100		138,469.00	42,544.00	200.00	0.00	0.00	0.00	0.00	0.00	181,213.00
6300		137,616.00	32,775.00	20,936.26	0.00	2,328.39	1,500.00	1,680.00	0.00	196,835.65
TOTALS:		276,724.56	75,401.05	21,136.26	0.00	2,328.39	1,500.00	1,680.00	0.00	378,770.26

PROJECT: 2004		ITINERANT VISUALLY IMPRD TCHRS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		94,405.00	20,820.00	53,000.00	0.00	2,000.00	5,000.00	0.00	0.00	175,225.00
TOTALS:		94,405.00	20,820.00	53,000.00	0.00	2,000.00	5,000.00	0.00	0.00	175,225.00

PROJECT: 2008		ITINERANT TCH. HEARING IMPAIR.								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		44,889.00	13,975.00	6,020.00	0.00	350.00	10,500.00	0.00	0.00	75,734.00
TOTALS:		44,889.00	13,975.00	6,020.00	0.00	350.00	10,500.00	0.00	0.00	75,734.00

PROJECT: 2017		ITINERANT TCHS ADAPTIVE PE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		127,780.00	34,951.00	3,000.00	0.00	1,000.00	0.00	0.00	0.00	166,731.00
TOTALS:		127,780.00	34,951.00	3,000.00	0.00	1,000.00	0.00	0.00	0.00	166,731.00

PROJECT: 2018		ITINERANT TCHS AUTISTIC PROG.								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		80,945.00	18,601.00	18,755.00	0.00	800.00	0.00	0.00	0.00	119,101.00
6100		0.00	0.00	0.00	0.00	0.00	745.00	0.00	0.00	745.00
TOTALS:		80,945.00	18,601.00	18,755.00	0.00	800.00	745.00	0.00	0.00	119,846.00

PROJECT: 2019		ITINERANT TCHS OCC/PHYS THERAP								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		156,015.00	30,617.00	580,751.25	0.00	0.00	0.00	0.00	0.00	767,383.25
TOTALS:		156,015.00	30,617.00	580,751.25	0.00	0.00	0.00	0.00	0.00	767,383.25

PROJECT: 2023		ITINERANT TCHS HOSPITAL/HOMEBD								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		95,719.00	12,281.00	18,000.00	0.00	0.00	5,550.00	0.00	0.00	131,550.00
TOTALS:		95,719.00	12,281.00	18,000.00	0.00	0.00	5,550.00	0.00	0.00	131,550.00

Data as of 08/31/2012

9016**STUDENT INTERVENTION SERV. ESE***Fiscal Year 2012-2013
General Fund***PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	625,187.60	122,763.64	1,100.00	0.00	16,123.76	900.00	500.00	0.00	766,575.00
TOTALS:	625,187.60	122,763.64	1,100.00	0.00	16,123.76	900.00	500.00	0.00	766,575.00

PROJECT: 3027 IMPACT AID-SEVERE DISABILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	4,382.15	0.00	0.00	0.00	4,382.15
TOTALS:	0.00	0.00	0.00	0.00	4,382.15	0.00	0.00	0.00	4,382.15

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	196,191.74	25,171.26	61,950.75	0.00	29,877.00	0.00	2,000.00	0.00	315,190.75
6100	0.00	0.00	1,931.00	0.00	0.00	0.00	0.00	0.00	1,931.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,471.29	41,471.29
TOTALS:	196,191.74	25,171.26	63,881.75	0.00	29,877.00	0.00	2,000.00	41,471.29	358,593.04

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3.76	0.00	0.00	0.00	3.76
TOTALS:	0.00	0.00	0.00	0.00	3.76	0.00	0.00	0.00	3.76

PROJECT: 5012 ITINERANT - STAFFING SPECIALST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	328,855.00	80,839.00	0.00	0.00	0.00	0.00	0.00	0.00	409,694.00
TOTALS:	328,855.00	80,839.00	0.00	0.00	0.00	0.00	0.00	0.00	409,694.00

SCHOOL/DEPT

TOTALS:	2,026,711.90	435,419.95	765,644.26	0.00	56,865.06	24,195.00	4,180.00	41,471.29	3,354,487.46
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