

**9012****INSTRUCTIONAL TECHNOLOGY SER***Fiscal Year 2012-2013  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	171,230.00	44,151.00	10,949.75	0.00	1,500.00	5,600.00	400.00	0.00	233,830.75
TOTALS:	171,230.00	44,151.00	10,949.75	0.00	1,500.00	5,600.00	400.00	0.00	233,830.75

**PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	224,250.00	0.00	0.00	224,250.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	224,250.00	0.00	0.00	224,250.00

**PROJECT: 7008 CURRICULUM DEVELOPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	15,050.00	0.00	0.00	15,050.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	15,050.00	0.00	0.00	15,050.00

**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	551.00	0.00	0.00	2,060.00	18,000.00	53,000.00	0.00	73,611.00
TOTALS:	0.00	551.00	0.00	0.00	2,060.00	18,000.00	53,000.00	0.00	73,611.00

**PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	15.00	3,000.00	0.00	1,020.00	0.00	965.00	0.00	5,000.00
TOTALS:	0.00	15.00	3,000.00	0.00	1,020.00	0.00	965.00	0.00	5,000.00

SCHOOL/DEPT

TOTALS:	171,230.00	44,717.00	13,949.75	0.00	4,580.00	262,900.00	54,365.00	0.00	551,741.75
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