

9010**QUALITY ASSURANCE***Fiscal Year 2012-2013
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	221,695.20	37,328.22	9,048.92	0.00	500.00	312.00	1,736.00	0.00	270,620.34
TOTALS:	221,695.20	37,328.22	9,048.92	0.00	500.00	312.00	1,736.00	0.00	270,620.34

PROJECT: 1012 SCIENCE FAIR DONATIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	561.48	0.00	2,114.89	0.00	560.00	0.00	3,236.37
TOTALS:	0.00	0.00	561.48	0.00	2,114.89	0.00	560.00	0.00	3,236.37

PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	5,250.00	0.00	0.00	0.00	0.00	0.00	5,250.00
TOTALS:	0.00	0.00	5,250.00	0.00	0.00	0.00	0.00	0.00	5,250.00

PROJECT: 2049 DONATIONS - CONF - MENTOR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	17.73	0.00	0.00	0.00	17.73
TOTALS:	0.00	0.00	0.00	0.00	17.73	0.00	0.00	0.00	17.73

PROJECT: 3058 INNOVATIVE PRG - SCIENCE FAIR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	51.00	27,199.00	0.00	2,300.00	0.00	7,100.00	0.00	36,650.00
TOTALS:	0.00	51.00	27,199.00	0.00	2,300.00	0.00	7,100.00	0.00	36,650.00

PROJECT: 3102 SAI - STUDENT ASSESSMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	3,272.88	429.92	15,741.76	0.00	8,083.00	203,657.20	975.00	0.00	232,159.76
TOTALS:	3,272.88	429.92	15,741.76	0.00	8,083.00	203,657.20	975.00	0.00	232,159.76

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00

9010**QUALITY ASSURANCE***Fiscal Year 2012-2013
General Fund***PROJECT: 7006 INNOV. PROGRAM - ALL CO BAND**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	2,300.00
TOTALS:	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	2,300.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	11,326.09	2,490.69	0.00	0.00	0.00	14.54	0.00	0.00	13,831.32
7800	0.00	0.00	30.38	0.00	0.00	0.00	0.00	0.00	30.38
TOTALS:	11,326.09	2,490.69	30.38	0.00	0.00	14.54	0.00	0.00	13,861.70

PROJECT: 9012 END OF COURSE EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	3,723.08	487.47	500.26	0.00	14,850.00	0.00	1,734.19	0.00	21,295.00
TOTALS:	3,723.08	487.47	500.26	0.00	14,850.00	0.00	1,734.19	0.00	21,295.00

SCHOOL/DEPT

TOTALS:	240,017.25	40,787.30	60,631.80	0.00	27,865.62	207,483.74	12,105.19	0.00	588,890.90
---------	------------	-----------	-----------	------	-----------	------------	-----------	------	------------