

**9007****SCHOOL PLANT PLANNING***Fiscal Year 2012-2013  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	124,367.00	34,582.00	4,250.00	2,900.00	1,442.40	0.00	100.00	0.00	167,641.40
TOTALS:	124,367.00	34,582.00	4,250.00	2,900.00	1,442.40	0.00	100.00	0.00	167,641.40

**PROJECT: 9015 FIXED CHARGES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00	0.00	19,500.00
TOTALS:	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00	0.00	19,500.00

SCHOOL/DEPT

TOTALS:	124,367.00	34,582.00	23,750.00	2,900.00	1,442.40	0.00	100.00	0.00	187,141.40
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