

**9004****HUMAN RESOURCES***Fiscal Year 2012-2013  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7100	0.00	0.00	3,548.00	0.00	0.00	0.00	3,100.00	0.00	6,648.00
7700	642,308.00	157,564.00	29,743.05	0.00	12,000.00	15,255.00	3,642.00	0.00	860,512.05
TOTALS:	642,308.00	157,564.00	33,291.05	0.00	12,000.00	15,255.00	6,742.00	0.00	867,160.05

**PROJECT: 2020 HEPATITIS B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	2,337.67	0.00	375.26	0.00	0.00	0.00	2,712.93
TOTALS:	0.00	0.00	2,337.67	0.00	375.26	0.00	0.00	0.00	2,712.93

**PROJECT: 2025 DRUG TESTING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	22,018.81	0.00	0.00	0.00	0.00	0.00	22,018.81
TOTALS:	0.00	0.00	22,018.81	0.00	0.00	0.00	0.00	0.00	22,018.81

**PROJECT: 2088 CERTIFICATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	19.07	0.00	199.68	2,619.03	8,620.97	0.00	11,458.75
TOTALS:	0.00	0.00	19.07	0.00	199.68	2,619.03	8,620.97	0.00	11,458.75

**PROJECT: 4025 E.R. - TEACHER OF THE YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	10,694.69	0.00	1,246.13	0.00	201.12	0.00	12,141.94
TOTALS:	0.00	0.00	10,694.69	0.00	1,246.13	0.00	201.12	0.00	12,141.94

**PROJECT: 4027 E.R. - RETIREMENT LUNCHEON**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	38.74	0.00	438.46	0.00	0.00	0.00	477.20
TOTALS:	0.00	0.00	38.74	0.00	438.46	0.00	0.00	0.00	477.20

**PROJECT: 6006 FINGERPRINTING - FEES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	975.01	0.00	209.87	76.00	85,886.64	0.00	87,147.52
TOTALS:	0.00	0.00	975.01	0.00	209.87	76.00	85,886.64	0.00	87,147.52

**9004 HUMAN RESOURCES**

*Fiscal Year 2012-2013  
General Fund*

**PROJECT: 6007 FINGERPRINTING - EMPLOYEES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	0.00	0.00	2,463.00	0.00	2,463.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	2,463.00	0.00	2,463.00
SCHOOL/DEPT									
TOTALS:	642,308.00	157,564.00	69,375.04	0.00	14,469.40	17,950.03	103,913.73	0.00	1,005,580.20