

9002 SUPERINTENDENT

*Fiscal Year 2012-2013
General Fund*

PROJECT: NON-PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7200	218,830.00	39,954.00	20,600.00	0.00	7,400.00	1,000.00	25,700.00	0.00	313,484.00
7900	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00	0.00	2,700.00
TOTALS:	218,830.00	39,954.00	23,300.00	0.00	7,400.00	1,000.00	25,700.00	0.00	316,184.00

PROJECT: 2042 BAO SOCIAL FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7200	0.00	0.00	0.00	0.00	1,851.15	90.29	0.00	0.00	1,941.44
TOTALS:	0.00	0.00	0.00	0.00	1,851.15	90.29	0.00	0.00	1,941.44

PROJECT: 4029 PROFESSIONAL DEVELOPMENT-OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7200	0.00	0.00	3,325.58	0.00	2,520.11	0.00	0.00	0.00	5,845.69
TOTALS:	0.00	0.00	3,325.58	0.00	2,520.11	0.00	0.00	0.00	5,845.69

SCHOOL/DEPT

TOTALS:	218,830.00	39,954.00	26,625.58	0.00	11,771.26	1,090.29	25,700.00	0.00	323,971.13
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