

**3518****MCKAY SCHOLARSHIPS***Fiscal Year 2012-2013  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,376,333.00	0.00	0.00	0.00	0.00	0.00	1,376,333.00
TOTALS:	0.00	0.00	1,376,333.00	0.00	0.00	0.00	0.00	0.00	1,376,333.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	6,055.00	0.00	0.00	0.00	0.00	0.00	6,055.00
TOTALS:	0.00	0.00	6,055.00	0.00	0.00	0.00	0.00	0.00	6,055.00

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,549.00	0.00	0.00	0.00	0.00	0.00	3,549.00
TOTALS:	0.00	0.00	3,549.00	0.00	0.00	0.00	0.00	0.00	3,549.00

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	23,361.00	0.00	0.00	0.00	0.00	0.00	23,361.00
TOTALS:	0.00	0.00	23,361.00	0.00	0.00	0.00	0.00	0.00	23,361.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	170,650.00	0.00	0.00	0.00	0.00	0.00	170,650.00
TOTALS:	0.00	0.00	170,650.00	0.00	0.00	0.00	0.00	0.00	170,650.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	1,579,948.00	0.00	0.00	0.00	0.00	0.00	1,579,948.00
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