

0801**RICHBOURG SCHOOL***Fiscal Year 2012-2013
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		436,944.00	119,459.00	0.00	0.00	12,985.42	1,803.80	1,500.00	0.00	572,692.22
7300		55,573.00	13,720.00	2,887.59	0.00	0.00	0.00	0.00	0.00	72,180.59
7900		0.00	0.00	2.03	0.00	0.00	521.10	0.00	0.00	523.13
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,822.09	163,822.09
TOTALS:		492,517.00	133,179.00	2,889.62	0.00	12,985.42	2,324.90	1,500.00	163,822.09	809,218.03

PROJECT: 1084		MEDICAID REIMBURSEMENT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	44,627.99	0.00	0.00	0.00	0.00	0.00	44,627.99
TOTALS:		0.00	0.00	44,627.99	0.00	0.00	0.00	0.00	0.00	44,627.99

PROJECT: 2002		LOTTERY SCHOOL ADVISORY COUNCL								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		0.00	0.00	0.00	0.00	139.00	0.00	0.00	0.00	139.00
TOTALS:		0.00	0.00	0.00	0.00	139.00	0.00	0.00	0.00	139.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		11,148.00	5,538.00	0.00	0.00	0.00	0.00	0.00	0.00	16,686.00
TOTALS:		11,148.00	5,538.00	0.00	0.00	0.00	0.00	0.00	0.00	16,686.00

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	12,175.09	0.00	3,600.92	14,951.28	0.00	0.00	30,727.29
TOTALS:		0.00	0.00	12,175.09	0.00	3,600.92	14,951.28	0.00	0.00	30,727.29

PROJECT: 3004		OFFSET DECENTRALIZE FTE RESERV								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,231.00	10,231.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,231.00	10,231.00

PROJECT: 3009		INSTRUCTIONAL TECH SOFTWARE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500		0.00	0.00	0.00	0.00	0.00	1,191.18	0.00	0.00	1,191.18
TOTALS:		0.00	0.00	0.00	0.00	0.00	1,191.18	0.00	0.00	1,191.18

0801**RICHBURG SCHOOL***Fiscal Year 2012-2013
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	2,898.78	0.00	0.00	0.00	2,898.78
TOTALS:	0.00	0.00	0.00	0.00	2,898.78	0.00	0.00	0.00	2,898.78

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	616.00	0.00	0.00	616.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	616.00	0.00	0.00	616.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	169.00	0.00	0.00	0.00	169.00
TOTALS:	0.00	0.00	0.00	0.00	169.00	0.00	0.00	0.00	169.00

PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	29,367.53	3,767.88	0.00	0.00	0.00	0.00	0.00	0.00	33,135.41
6100	0.00	0.00	1,479.88	0.00	0.00	0.00	0.00	0.00	1,479.88
TOTALS:	29,367.53	3,767.88	1,479.88	0.00	0.00	0.00	0.00	0.00	34,615.29

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	2,825.97	0.00	0.00	0.00	2,825.97
TOTALS:	0.00	0.00	0.00	0.00	2,825.97	0.00	0.00	0.00	2,825.97

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	1,600.00
TOTALS:	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	1,600.00

0801**RICHBOURG SCHOOL***Fiscal Year 2012-2013
General Fund***PROJECT: 4009 DONATIONS - UNRESTRICTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	687.95	0.00	0.00	0.00	687.95
TOTALS:	0.00	0.00	0.00	0.00	687.95	0.00	0.00	0.00	687.95

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	47,957.00	12,743.00	0.00	0.00	0.00	0.00	0.00	0.00	60,700.00
TOTALS:	47,957.00	12,743.00	0.00	0.00	0.00	0.00	0.00	0.00	60,700.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	1,380.00	0.00	0.00	0.00	0.00	0.00	1,380.00
TOTALS:	0.00	0.00	1,380.00	0.00	0.00	0.00	0.00	0.00	1,380.00

SCHOOL/DEPT

TOTALS:	580,989.53	155,227.88	62,552.58	0.00	25,907.04	19,083.36	1,500.00	174,053.09	1,019,313.48
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