

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,494,172.51	358,443.43	9,283.37	0.00	23,225.88	13,563.09	63,250.00	0.00	1,961,938.28
5200		379,843.00	107,388.00	0.00	0.00	500.00	0.00	2,000.00	0.00	489,731.00
5300		57,224.00	13,932.00	0.00	0.00	100.00	0.00	1,000.00	0.00	72,256.00
6100		120,553.00	28,647.00	0.00	0.00	0.00	0.00	0.00	0.00	149,200.00
6200		49,641.00	12,959.00	0.00	0.00	0.00	4,000.00	0.00	0.00	66,600.00
6300		27,169.00	6,781.00	0.00	0.00	0.00	0.00	0.00	0.00	33,950.00
7300		297,725.95	77,739.19	20,934.87	0.00	7,500.00	1,138.84	500.00	0.00	405,538.85
7900		0.00	0.00	37,815.79	199,252.00	500.00	1,900.00	0.00	0.00	239,467.79
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,415.22	334,415.22
TOTALS:		2,426,328.46	605,889.62	68,034.03	199,252.00	31,825.88	20,601.93	66,750.00	334,415.22	3,753,097.14

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00
TOTALS:		12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	3,931.92	0.00	0.00	0.00	0.00	0.00	3,931.92
TOTALS:		0.00	0.00	3,931.92	0.00	0.00	0.00	0.00	0.00	3,931.92

PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.05
TOTALS:		0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.05

PROJECT: 2006 NDIA ACCELL GRANT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	25.22	0.00	0.00	0.00	25.22
TOTALS:		0.00	0.00	0.00	0.00	25.22	0.00	0.00	0.00	25.22

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		132,246.00	51,085.00	0.00	0.00	0.00	0.00	0.00	0.00	183,331.00
TOTALS:		132,246.00	51,085.00	0.00	0.00	0.00	0.00	0.00	0.00	183,331.00

0761**DAVIDSON MIDDLE SCHOOL***Fiscal Year 2012-2013
General Fund***PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	1,380.09	0.00	0.00	1,380.09
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,380.09	0.00	0.00	1,380.09

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,089.47	1,294.47	0.00	0.00	0.00	0.00	0.00	0.00	11,383.94
TOTALS:	10,089.47	1,294.47	0.00	0.00	0.00	0.00	0.00	0.00	11,383.94

PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2.42	0.00	0.00	0.00	2.42
TOTALS:	0.00	0.00	0.00	0.00	2.42	0.00	0.00	0.00	2.42

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	16,253.73	0.00	10,753.60	9,231.65	0.00	0.00	36,238.98
TOTALS:	0.00	0.00	16,253.73	0.00	10,753.60	9,231.65	0.00	0.00	36,238.98

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	17,840.00	4,595.00	14.00	0.00	2,966.74	0.00	4,318.54	0.00	29,734.28
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.42	560.42
TOTALS:	17,840.00	4,595.00	14.00	0.00	2,966.74	0.00	4,318.54	560.42	30,294.70

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,444.00	49,444.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,444.00	49,444.00

PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	2,633.59	0.00	0.00	2,633.59
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,633.59	0.00	0.00	2,633.59

0761**DAVIDSON MIDDLE SCHOOL***Fiscal Year 2012-2013
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	69,799.27	0.00	0.00	0.00	69,799.27
5200	0.00	0.00	0.00	0.00	615.64	0.00	0.00	0.00	615.64
TOTALS:	0.00	0.00	0.00	0.00	70,414.91	0.00	0.00	0.00	70,414.91

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	5,317.99	0.00	0.00	5,317.99
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,317.99	0.00	0.00	5,317.99

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	40,546.00	0.00	0.00	0.00	0.00	0.00	40,546.00
TOTALS:	0.00	0.00	40,546.00	0.00	0.00	0.00	0.00	0.00	40,546.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,507.43	6.99	0.00	0.00	5,514.42
TOTALS:	0.00	0.00	0.00	0.00	5,507.43	6.99	0.00	0.00	5,514.42

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	120.81	0.00	3,361.67	0.00	0.00	0.00	3,482.48
TOTALS:	0.00	0.00	120.81	0.00	3,361.67	0.00	0.00	0.00	3,482.48

PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	20.60	0.00	0.00	0.00	20.60
TOTALS:	0.00	0.00	0.00	0.00	20.60	0.00	0.00	0.00	20.60

0761**DAVIDSON MIDDLE SCHOOL***Fiscal Year 2012-2013
General Fund***PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00
TOTALS:	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	9,200.00
TOTALS:	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	9,200.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	335,699.00	89,201.00	0.00	0.00	0.00	0.00	0.00	0.00	424,900.00
TOTALS:	335,699.00	89,201.00	0.00	0.00	0.00	0.00	0.00	0.00	424,900.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	76,455.00	19,695.00	0.00	0.00	0.00	0.00	13,740.00	0.00	109,890.00
TOTALS:	76,455.00	19,695.00	0.00	0.00	0.00	0.00	13,740.00	0.00	109,890.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	22,707.00	0.00	0.00	0.00	0.00	0.00	22,707.00
TOTALS:	0.00	0.00	22,707.00	0.00	0.00	0.00	0.00	0.00	22,707.00

PROJECT: 6120 CSR - SECOND READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	122,508.00	33,512.00	0.00	0.00	12,630.67	0.00	105.99	0.00	168,756.66
6400	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	21.00
TOTALS:	122,508.00	33,512.00	21.00	0.00	12,630.67	0.00	105.99	0.00	168,777.66

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	1,889.55	0.00	0.00	1,889.55
6300	27,169.00	6,781.00	0.00	0.00	0.00	0.00	0.00	0.00	33,950.00
TOTALS:	27,169.00	6,781.00	0.00	0.00	0.00	1,889.55	0.00	0.00	35,839.55

0761**DAVIDSON MIDDLE SCHOOL***Fiscal Year 2012-2013
General Fund***PROJECT: 9162 SAI - LEARNING STRATEGIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,698.00	9,502.00	0.00	0.00	0.00	0.00	0.00	0.00	32,200.00
TOTALS:	22,698.00	9,502.00	0.00	0.00	0.00	0.00	0.00	0.00	32,200.00
SCHOOL/DEPT									
TOTALS:	3,234,745.93	837,967.09	151,628.49	199,252.00	147,709.19	41,061.79	84,914.53	384,419.64	5,081,698.66