

0751

ANTIOCH ELEMENTARY

Fiscal Year 2012-2013
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,905,753.00	498,111.00	10,150.00	0.00	16,490.87	31,220.61	36,000.00	0.00	2,497,725.48
5200		91,746.00	23,634.00	0.00	0.00	0.00	0.00	1,000.00	0.00	116,380.00
6200		23,939.00	9,661.00	0.00	0.00	0.00	0.00	0.00	0.00	33,600.00
6300		13,585.00	3,390.00	0.00	0.00	0.00	0.00	0.00	0.00	16,975.00
6400		0.00	0.00	2,562.50	0.00	0.00	0.00	0.00	0.00	2,562.50
7300		193,408.05	51,174.71	11,501.60	0.00	300.00	1,098.50	1,661.61	0.00	259,144.47
7900		0.00	0.00	30,133.00	60,660.00	0.00	0.00	0.00	0.00	90,793.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,364.30	61,364.30
TOTALS:		2,228,431.05	585,970.71	54,347.10	60,660.00	16,790.87	32,319.11	38,661.61	61,364.30	3,078,544.75

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00
TOTALS:		12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	4,141.79	0.00	0.00	0.00	0.00	0.00	4,141.79
TOTALS:		0.00	0.00	4,141.79	0.00	0.00	0.00	0.00	0.00	4,141.79

PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	33.33	0.00	0.00	0.00	0.00	2,298.77	0.00	2,332.10
TOTALS:		0.00	33.33	0.00	0.00	0.00	0.00	2,298.77	0.00	2,332.10

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		120,427.00	48,315.00	0.00	0.00	0.00	0.00	0.00	0.00	168,742.00
TOTALS:		120,427.00	48,315.00	0.00	0.00	0.00	0.00	0.00	0.00	168,742.00

PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		37,084.59	4,767.05	0.00	0.00	600.00	968.09	71.34	0.00	43,491.07
TOTALS:		37,084.59	4,767.05	0.00	0.00	600.00	968.09	71.34	0.00	43,491.07

0751**ANTIOCH ELEMENTARY***Fiscal Year 2012-2013
General Fund***PROJECT: 2179 CHILD CARE - ANTIOCH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	32,608.00	9,984.00	0.00	0.00	0.00	0.00	0.00	0.00	42,592.00
9100	67,582.00	29,758.00	1,317.75	0.00	40,733.11	4,903.49	38,416.38	0.00	182,710.73
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,236.86	28,236.86
TOTALS:	100,190.00	39,742.00	1,317.75	0.00	40,733.11	4,903.49	38,416.38	28,236.86	253,539.59

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	2,481.23	0.00	9,855.52	11,490.86	0.00	0.00	23,827.61
TOTALS:	0.00	0.00	2,481.23	0.00	9,855.52	11,490.86	0.00	0.00	23,827.61

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	3,568.00	919.00	0.00	0.00	7,861.06	0.00	691.84	0.00	13,039.90
TOTALS:	3,568.00	919.00	0.00	0.00	7,861.06	0.00	691.84	0.00	13,039.90

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,898.00	45,898.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,898.00	45,898.00

PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	2,633.59	0.00	0.00	2,633.59
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,633.59	0.00	0.00	2,633.59

PROJECT: 3010 SCHOOL ASST PRIN - DIST FUNDED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	59,213.00	14,187.00	0.00	0.00	0.00	0.00	0.00	0.00	73,400.00
TOTALS:	59,213.00	14,187.00	0.00	0.00	0.00	0.00	0.00	0.00	73,400.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	50,386.84	0.00	0.00	0.00	50,386.84
TOTALS:	0.00	0.00	0.00	0.00	50,386.84	0.00	0.00	0.00	50,386.84

0751**ANTIOCH ELEMENTARY***Fiscal Year 2012-2013
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,450.32	0.00	0.00	3,450.32
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,450.32	0.00	0.00	3,450.32

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	840.74	0.00	0.00	0.00	840.74
TOTALS:	0.00	0.00	0.00	0.00	840.74	0.00	0.00	0.00	840.74

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	2,751.81	353.05	0.00	0.00	0.00	0.00	0.00	0.00	3,104.86
6100	0.00	0.00	1,786.02	0.00	0.00	0.00	0.00	0.00	1,786.02
TOTALS:	2,751.81	353.05	1,786.02	0.00	0.00	0.00	0.00	0.00	4,890.88

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00
TOTALS:	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	9,600.00
TOTALS:	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	9,600.00

PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	500.94	0.00	500.94
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	500.94	0.00	500.94

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	527,527.00	140,173.00	0.00	0.00	0.00	0.00	0.00	0.00	667,700.00
TOTALS:	527,527.00	140,173.00	0.00	0.00	0.00	0.00	0.00	0.00	667,700.00

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General Fund***PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	11,790.00	0.00	0.00	0.00	0.00	0.00	11,790.00
TOTALS:	0.00	0.00	11,790.00	0.00	0.00	0.00	0.00	0.00	11,790.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	3,372.34	0.00	0.00	3,372.34
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,372.34	0.00	0.00	3,372.34

SCHOOL/DEPT

TOTALS:	3,142,905.45	850,872.14	75,863.89	60,660.00	136,668.14	59,137.80	80,640.88	135,499.16	4,542,247.46
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