

0721**OKALOOSA COUNTY STEMM CENTER***Fiscal Year 2012-2013
General Fund*

PROJECT: NON-PROJECT									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	35,209.00	5,834.00	0.00	0.00	2,995.00	970.00	2,081.00	0.00	47,089.00
6500	0.00	0.00	46,084.00	0.00	0.00	6,000.00	0.00	0.00	52,084.00
7300	109,024.00	27,169.00	5,010.11	0.00	2,000.00	0.00	0.00	0.00	143,203.11
7900	0.00	0.00	5,092.89	26,100.00	0.00	0.00	0.00	0.00	31,192.89
TOTALS:	144,233.00	33,003.00	56,187.00	26,100.00	4,995.00	6,970.00	2,081.00	0.00	273,569.00

PROJECT: 2011 CUSTODIAL SERVICES									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	19,596.00	10,074.00	0.00	0.00	2,239.42	5,010.47	0.00	0.00	36,919.89
TOTALS:	19,596.00	10,074.00	0.00	0.00	2,239.42	5,010.47	0.00	0.00	36,919.89

PROJECT: 2062 AF ARMAMENT MUSEUM DONATION									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	4,148.48	0.00	0.00	0.00	0.00	0.00	4,148.48
TOTALS:	0.00	0.00	4,148.48	0.00	0.00	0.00	0.00	0.00	4,148.48

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,752.00	4,752.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,752.00	4,752.00

PROJECT: 3012 STEMM ACADEMY STATE GRANT FY13									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	520.00	0.00	84,331.65	215,232.35	0.00	0.00	300,084.00
6400	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	6,200.00
7300	0.00	0.00	3,500.00	0.00	4,136.00	18,935.00	0.00	0.00	26,571.00
7900	0.00	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	2,300.00
8100	0.00	0.00	0.00	0.00	10,710.00	43,960.00	0.00	0.00	54,670.00
TOTALS:	0.00	0.00	4,020.00	0.00	105,377.65	280,427.35	0.00	0.00	389,825.00

PROJECT: 3020 STUDENT/PAR IPAD/LAPTOP INSUR									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	2,950.00	0.00	2,950.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	2,950.00	0.00	2,950.00

0721**OKALOOSA COUNTY STEMM CENTER***Fiscal Year 2012-2013
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,482.00	0.00	0.00	0.00	5,482.00
TOTALS:	0.00	0.00	0.00	0.00	5,482.00	0.00	0.00	0.00	5,482.00

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	341.00	0.00	0.00	341.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	341.00	0.00	0.00	341.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	93.00	0.00	0.00	0.00	93.00
TOTALS:	0.00	0.00	0.00	0.00	93.00	0.00	0.00	0.00	93.00

PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	800.00
TOTALS:	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	800.00

PROJECT: 3130 CSR - STEMM ACADEMY INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	152,913.00	39,387.00	0.00	0.00	0.00	0.00	0.00	0.00	192,300.00
TOTALS:	152,913.00	39,387.00	0.00	0.00	0.00	0.00	0.00	0.00	192,300.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	800.00
TOTALS:	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	800.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	38,366.00	10,194.00	0.00	0.00	0.00	0.00	0.00	0.00	48,560.00
TOTALS:	38,366.00	10,194.00	0.00	0.00	0.00	0.00	0.00	0.00	48,560.00

SCHOOL/DEPT

191	TOTALS:	355,108.00	92,658.00	64,355.48	26,100.00	119,787.07	292,748.82	5,031.00	4,752.00	960,540.37
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Data as of 08/31/2012