

0701**CHOICE HIGH SCHOOL AND TCH CTR***Fiscal Year 2012-2013
General Fund*

| PROJECT: | | NON-PROJECT | | | | | | | | |
|-----------------|---------|---------------------|-------------------|------------------|------------------|------------------|------------------|-----------------|------------------|---------------------|
| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
| 5100 | | 438,030.00 | 114,986.00 | 10,714.86 | 0.00 | 5,000.00 | 10,689.49 | 4,000.00 | 0.00 | 583,420.35 |
| 5200 | | 50,970.00 | 13,130.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,000.00 | 0.00 | 66,600.00 |
| 5300 | | 432,719.00 | 115,491.00 | 2,500.00 | 0.00 | 5,000.00 | 0.00 | 2,295.00 | 0.00 | 558,005.00 |
| 6100 | | 35,634.00 | 8,526.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,160.00 |
| 7300 | | 142,210.00 | 37,687.00 | 3,800.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 185,697.00 |
| 7900 | | 0.00 | 0.00 | 20,460.18 | 81,476.65 | 0.00 | 0.00 | 0.00 | 0.00 | 101,936.83 |
| 9800 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,402.00 | 81,402.00 |
| TOTALS: | | 1,099,563.00 | 289,820.00 | 37,475.04 | 81,476.65 | 13,500.00 | 10,689.49 | 7,295.00 | 81,402.00 | 1,621,221.18 |

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|----------------|---------|------------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|
| 6300 | | 12,743.00 | 3,282.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,025.00 |
| TOTALS: | | 12,743.00 | 3,282.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,025.00 |

PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL

| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|----------------|---------|-------------|-------------|-------------|-------------|---------------|-------------|-------------|-------------|---------------|
| 5100 | | 0.00 | 0.00 | 0.00 | 0.00 | 789.35 | 0.00 | 0.00 | 0.00 | 789.35 |
| TOTALS: | | 0.00 | 0.00 | 0.00 | 0.00 | 789.35 | 0.00 | 0.00 | 0.00 | 789.35 |

PROJECT: 2011 CUSTODIAL SERVICES

| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|----------------|---------|------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|
| 7900 | | 51,168.00 | 13,538.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,706.00 |
| TOTALS: | | 51,168.00 | 13,538.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,706.00 |

PROJECT: 2015 ADULT STUDENT FEES

| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|----------------|---------|-------------|-------------|-----------------|-------------|------------------|------------------|-------------|-------------|------------------|
| 5900 | | 0.00 | 0.00 | 3,538.37 | 0.00 | 42,350.94 | 14,573.11 | 0.00 | 0.00 | 60,462.42 |
| 7900 | | 0.00 | 0.00 | 0.00 | 0.00 | 341.20 | 0.00 | 0.00 | 0.00 | 341.20 |
| TOTALS: | | 0.00 | 0.00 | 3,538.37 | 0.00 | 42,692.14 | 14,573.11 | 0.00 | 0.00 | 60,803.62 |

PROJECT: 2016 ADULT TECHNOLOGY FEES

| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|----------------|---------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|------------------|
| 5900 | | 0.00 | 0.00 | 0.00 | 0.00 | 35,713.62 | 0.00 | 0.00 | 0.00 | 35,713.62 |
| TOTALS: | | 0.00 | 0.00 | 0.00 | 0.00 | 35,713.62 | 0.00 | 0.00 | 0.00 | 35,713.62 |

0701**CHOICE HIGH SCHOOL AND TCH CTR***Fiscal Year 2012-2013
General Fund***PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|-----------|-----------|------|------|-----------|
| 5300 | 0.00 | 0.00 | 0.00 | 0.00 | 19,325.15 | 16,859.26 | 0.00 | 0.00 | 36,184.41 |
| 5900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,092.00 | 0.00 | 0.00 | 9,092.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 19,325.15 | 25,951.26 | 0.00 | 0.00 | 45,276.41 |

PROJECT: 2086 SAI - TEENAGE PARENTING PROG

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|-----------|------------|------|--------|------|--------|------|------------|
| 5100 | 50,971.00 | 13,135.00 | 115,417.50 | 0.00 | 150.00 | 0.00 | 365.00 | 0.00 | 180,038.50 |
| 7300 | 2,648.00 | 1,168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,816.00 |
| TOTALS: | 53,619.00 | 14,303.00 | 115,417.50 | 0.00 | 150.00 | 0.00 | 365.00 | 0.00 | 183,854.50 |

PROJECT: 2120 CSR - 7TH PERIOD ALLOCATION

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|------|-----------|------|-----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,972.00 | 0.00 | 25,972.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,972.00 | 0.00 | 25,972.00 |

PROJECT: 2124 FSAG - CE

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|------|-----------|------|-----------|
| 5900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,309.00 | 0.00 | 10,309.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,309.00 | 0.00 | 10,309.00 |

PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|----------|------|------|--------|------|------|------|-----------|
| 5100 | 56,870.55 | 9,990.45 | 0.00 | 0.00 | 850.00 | 0.00 | 0.00 | 0.00 | 67,711.00 |
| TOTALS: | 56,870.55 | 9,990.45 | 0.00 | 0.00 | 850.00 | 0.00 | 0.00 | 0.00 | 67,711.00 |

PROJECT: 2166 ADULT ENRICHMENT

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|----------|----------|--------|------|--------|------|-----------|------|-----------|
| 9100 | 8,593.79 | 1,004.66 | 283.38 | 0.00 | 707.61 | 0.00 | 19,991.07 | 0.00 | 30,580.51 |
| TOTALS: | 8,593.79 | 1,004.66 | 283.38 | 0.00 | 707.61 | 0.00 | 19,991.07 | 0.00 | 30,580.51 |

PROJECT: 2909 SCHOOL MAINTENANCE

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|-----------|------|----------|-----------|------|------|-----------|
| 8100 | 0.00 | 0.00 | 27,029.46 | 0.00 | 5,292.69 | 13,055.15 | 0.00 | 0.00 | 45,377.30 |
| TOTALS: | 0.00 | 0.00 | 27,029.46 | 0.00 | 5,292.69 | 13,055.15 | 0.00 | 0.00 | 45,377.30 |

0701**CHOICE HIGH SCHOOL AND TCH CTR***Fiscal Year 2012-2013
General Fund***PROJECT: 3001 ESE GUARANTEE - GIFTED**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|-------|------|------|--------|
| 5200 | 0.00 | 0.00 | 0.00 | 0.00 | 5.08 | 36.42 | 0.00 | 0.00 | 41.50 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 5.08 | 36.42 | 0.00 | 0.00 | 41.50 |

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|------|------|-----------|-----------|
| 9800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,555.00 | 23,555.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,555.00 | 23,555.00 |

PROJECT: 3005 FINANCIAL AID TRUST FUND

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|-----------|------|-----------|------|------------|
| 5300 | 0.00 | 0.00 | 0.00 | 0.00 | 92,475.93 | 0.00 | 27,961.22 | 0.00 | 120,437.15 |
| 5900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,183.00 | 0.00 | 18,183.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 92,475.93 | 0.00 | 46,144.22 | 0.00 | 138,620.15 |

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|-----------|--------|------|------|-----------|
| 5100 | 0.00 | 0.00 | 1.84 | 0.00 | 27,897.15 | 0.00 | 0.00 | 0.00 | 27,898.99 |
| 5300 | 0.00 | 0.00 | 0.00 | 0.00 | 14,673.29 | 216.09 | 0.00 | 0.00 | 14,889.38 |
| TOTALS: | 0.00 | 0.00 | 1.84 | 0.00 | 42,570.44 | 216.09 | 0.00 | 0.00 | 42,788.37 |

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|----------|------|------|----------|
| 6200 | 0.00 | 0.00 | 0.00 | 0.00 | 365.41 | 7,233.20 | 0.00 | 0.00 | 7,598.61 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 365.41 | 7,233.20 | 0.00 | 0.00 | 7,598.61 |

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|-------|------|------|----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 975.31 | 48.63 | 0.00 | 0.00 | 1,023.94 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 975.31 | 48.63 | 0.00 | 0.00 | 1,023.94 |

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|--------|------|------|------|------|------|--------|
| 6400 | 0.00 | 0.00 | 787.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 787.30 |
| TOTALS: | 0.00 | 0.00 | 787.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 787.30 |

0701**CHOICE HIGH SCHOOL AND TCH CTR***Fiscal Year 2012-2013
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|--------|------|------|--------|
| 5900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123.58 | 0.00 | 0.00 | 123.58 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123.58 | 0.00 | 0.00 | 123.58 |

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|-----------|------|------|------|------|------|------|-----------|
| 5100 | 50,970.00 | 13,130.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,100.00 |
| TOTALS: | 50,970.00 | 13,130.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,100.00 |

PROJECT: 3180 FLORIDA TEACHERS LEAD

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 4,600.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 4,600.00 |

PROJECT: 4015 GED TESTING FEES

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|----------|------|--------|------|-------|------|----------|
| 5300 | 0.00 | 0.00 | 100.00 | 0.00 | 847.03 | 0.00 | 35.20 | 0.00 | 982.23 |
| 5400 | 0.00 | 0.00 | 1,558.47 | 0.00 | 11.47 | 0.00 | 0.00 | 0.00 | 1,569.94 |
| TOTALS: | 0.00 | 0.00 | 1,658.47 | 0.00 | 858.50 | 0.00 | 35.20 | 0.00 | 2,552.17 |

PROJECT: 5110 WORKFORCE DEVELOPMENT

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|--------------|------------|------------|------------|-----------|-----------|-----------|------------|--------------|
| 5900 | 888,449.33 | 226,436.27 | 16,911.61 | 0.00 | 134.60 | 14,393.32 | 10,826.29 | 0.00 | 1,157,151.42 |
| 6100 | 50,970.00 | 13,130.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,100.00 |
| 6500 | 0.00 | 0.00 | 483.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 483.90 |
| 7300 | 276,641.00 | 69,760.00 | 20,530.33 | 0.00 | 3,000.00 | 6,584.73 | 2,461.44 | 0.00 | 378,977.50 |
| 7900 | 72,310.00 | 21,518.32 | 63,258.72 | 141,631.06 | 20,108.20 | 10.39 | 1,187.28 | 0.00 | 320,023.97 |
| 9800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 304,916.56 | 304,916.56 |
| TOTALS: | 1,288,370.33 | 330,844.59 | 101,184.56 | 141,631.06 | 23,242.80 | 20,988.44 | 14,475.01 | 304,916.56 | 2,225,653.35 |

PROJECT: 6123 READING INSTRUCTION

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|----------|------|------|------|------|------|------|-----------|
| 6300 | 27,169.00 | 6,781.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,950.00 |
| TOTALS: | 27,169.00 | 6,781.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,950.00 |

0701**CHOICE HIGH SCHOOL AND TCH CTR***Fiscal Year 2012-2013
General Fund***PROJECT: 8111 SAI - BEST CHANCE**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|-----------|------|------|------|------|------|------|------------|
| 5100 | 79,675.00 | 22,284.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101,959.00 |
| 7300 | 13,919.00 | 6,466.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,385.00 |
| TOTALS: | 93,594.00 | 28,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,344.00 |

PROJECT: 8113 WORKFORCE ED. PERFORMANCE INCE

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|----------|------|-----------|------|------|------|-----------|
| 5900 | 0.00 | 0.00 | 1,503.60 | 0.00 | 26,319.94 | 0.00 | 0.00 | 0.00 | 27,823.54 |
| TOTALS: | 0.00 | 0.00 | 1,503.60 | 0.00 | 26,319.94 | 0.00 | 0.00 | 0.00 | 27,823.54 |

PROJECT: 9007 CAPE CHOICE CERTIFICATION

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|------|------|-----------|-----------|
| 9800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,421.61 | 18,421.61 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,421.61 | 18,421.61 |

SCHOOL/DEPT

| | | | | | | | | | |
|---------|--------------|------------|------------|------------|------------|-----------|------------|------------|--------------|
| TOTALS: | 2,742,660.67 | 711,443.70 | 288,879.52 | 223,107.71 | 310,433.97 | 92,915.37 | 124,586.50 | 428,295.17 | 4,922,322.61 |
|---------|--------------|------------|------------|------------|------------|-----------|------------|------------|--------------|